Middle Line Road over Tributary of Gordon Creek and Brook Road over Slade Creek Large Culvert Replacements

PROJECT TYPE: Culvert Replacement

PROJECT LOCATION(S): Middle Line Road over Tributary to Gordon Creek Culvert (LIN 319.11), Milton, Saratoga County Brook Road over Slade Creek

Culvert (LIN 287.10), City of Saratoga Springs, Saratoga County

SPONSOR(S): Saratoga County

FACILITY OWNER(S): Saratoga County

DESCRIPTION: Project includes the replacement of two culverts: 1) Middle Line Road over Tributary to Gordon Creek Culvert (LIN 319.11) and 2) Brook Road over Slade Creek Culvert (LIN 287.10). The new large culvert structures will be sized to satisfy updated hydraulic analysis and the proposed roadway cross sections will satisfy Design Criteria from the

NYSDOT Highway Design Manual.

COST (INCLUDES MATCH): \$0.908 M

DESIGN LIFE OF PROPOSED PROJECT (YEARS): 40

CURRENT CONDITION: extensive deterioration/corrosion/cracks/section

loss

NHS AND FUNCTIONAL CLASS (IF APPLICABLE): Not on NHS and classified

as 17 - Urban Major Collector

ANNUAL FACILITY VALUE (THOUSANDS): \$4,197

TRAFFIC OR OTHER VOLUME DATA (IF APPLICABLE): Ranges from 3,188 to

3,500 (NYSDOT Traffic Data Viewer, 2013)

FUND SOURCE ELIGIBILITY: STP Flex and STP Urban

ADVISORY COMMITTEE COMMENTS: None.

SPONSOR PRIORITY: 2

OTHER CONSIDERATIONS: None.

ELIGIBILITY ISSUES: None Identified.

PROJECT TOTAL SCORE	49.0
(UP TO 100 POINTS)	
MERIT CATEGORY	2.3
SCORE SCALED *	
B/C RATIO	46.7
(MAX. 50)	

*see page 2 for individual merit category scores

BENEFIT/COST RATIO	46.7
(CALCULATED)	
Total Benefits	2,800
(\$1,000's/Year)	
Safety	2
Travel Time	N/A
Operating	N/A
User Cost	N/A
Facility Life	2,798
Annualized Cost	60
(\$1,000's/Year)	

, , , , , , , ,	CORE UBTOTAL	-2	to	-	
		-2	+0		
S	UBTOTAL		ιο	+5	0
9,		-2	to	+5	0
COMMUNITY QUALITY OF LIFE & EQUITY (10 POINTS POSSIBLE)					
Land Use Compatibility So	CORE	-1	to	+3	0
Smart Growth So	CORE	-1	to	+3	0
Environmental Justice So	CORE	-1	to	+2	0
Accessibility / ADA / Universal Design/Human Services Transport So	CORE	-1	to	+2	0
SI	UBTOTAL	-4	to	+10	0
APPROPRIATE INFRASTRUCTURE (10 POINTS POSSIBLE)					
Preservation/Renewal of Existing So	CORE	-2	to	+5	1
Complete Streets So	CORE	-2	to	+5	0
SI	UBTOTAL	-4	to	+10	1
MULTI-MODALISM (10 POINTS POSSIBLE)					
· · · · · · · · · · · · · · · · · · ·	CORE	-2	to	+5	0
Pedestrian So	CORE	-1	to	+3	0
Bicycle	CORE	-1	to	+2	0
SI	UBTOTAL	-4	to	+10	0
ENVIRONMENT & HEALTH (8 POINTS POSSIBLE)					
Sensitive Area Preservation/Mitigation So	CORE	-1	to	+2	0
Greenhouse Gas Emissions Reduction So	CORE	-1	to	+2	0
Alternative Fuels Support So	CORE	-1	to	+2	0
Other Health Benefit So	CORE	-1	to	+2	0
SI	UBTOTAL	-4	to	+8	0
ECONOMIC DEVELOPMENT (5 POINTS POSSIBLE)					
Economic Impact So	CORE	-2	to	+5	0
SI	UBTOTAL	-2	to	+5	0
SAFETY & SECURITY (5 POINTS POSSIBLE)					
Additional Safety Benefit Beyond Crash History So	CORE	-1	to	+3	1
Security and Resiliency to Natural Hazards and Human Caused Events	CORE	-1	to	+2	0
SI	UBTOTAL	-2	to	+5	1
OPERATIONS & TECHNOLOGY (5 POINTS POSSIBLE)					
Traffic Operations & Reliability Improvements So	CORE	-1	to	+3	0
Use of Beneficent Advanced Technologies So	CORE	-1	to	+2	0
St	UBTOTAL	-2	to	+5	0
FREIGHT (5 POINTS POSSIBLE)					
Freight and Goods Movement SG	CORE	-2	to	+5	0
St	UBTOTAL	-2	to	+5	0
INNOVATION (2 POINTS POSSIBLE)					
Innovative Solutions SG	CORE	0	to	+2	0
St	UBTOTAL	0	to	+2	0
PROJECT DELIVERY (2 POINTS POSSIBLE)					
On Schedule/On Budget Sc	CORE	-2	to	+2	1
SI	UBTOTAL	-2	to	+2	1
PROJECT MERIT CATEGORY SUB TOTAL (calculated) SI	UBTOTAL	-28	to	+67	3