

CR 63 (Malta Avenue) Pavement Reconstruction**PROJECT TYPE:** Pavement Preservation**PROJECT LOCATION(S):** CR 63 between the Village and Ballston Spa Line and State Route 9, Towns of Milton and Malta, Saratoga County**SPONSOR(S):** Saratoga County**FACILITY OWNER(S):** Saratoga County**DESCRIPTION:** Propose to mill 2" of the existing top course, clean and crack seal the milled surface, true and level to correct cross slope and improve surface runoff and place a new 2" top course pavement. In a few areas, full depth pavement repairs will be necessary due to observed structural failure of the existing pavement.**COST (INCLUDES MATCH):** \$1.146 M**DESIGN LIFE OF PROPOSED PROJECT (YEARS):** 15**CURRENT CONDITION:** 6 from Ballston Spa Village Line to North Line Road; 7 from North Line Road to US 9**NHS AND FUNCTIONAL CLASS (IF APPLICABLE):** Not on NHS and classified as 17 - Urban Major Collector**ANNUAL FACILITY VALUE (THOUSANDS):** \$7,314**TRAFFIC OR OTHER VOLUME DATA (IF APPLICABLE):** Ranges from 2,814 to 7,633 (NYSDOT Traffic Data Viewer, 2013)

PROJECT TOTAL SCORE (UP TO 100 POINTS)	24.4
MERIT CATEGORY SCORE SCALED *	5.3
B/C RATIO SCALED	19.1

*see page 2 for individual merit category scores

BENEFIT/COST RATIO (CALCULATED)	19.1
Total Benefits (\$1,000's/Year)	2,253
Safety	55
Travel Time	N/A
Operating	N/A
User Cost	15
Facility Life	2,183
Annualized Cost (\$1,000's/Year)	118

FUND SOURCE ELIGIBILITY: STP Flex and STP Urban**ADVISORY COMMITTEE COMMENTS:** None.**SPONSOR PRIORITY:** 3**OTHER CONSIDERATIONS:** None.**ELIGIBILITY ISSUES:** None identified.

MERIT CATEGORIES		NUMERIC VALUES			SCORE
REGIONAL BENEFIT (5 POINTS POSSIBLE)					
Benefit beyond project to transportation system or quality region	SCORE	-2	to	+5	0
	SUBTOTAL	-2	to	+5	0
COMMUNITY QUALITY OF LIFE & EQUITY (10 POINTS POSSIBLE)					
Land Use Compatibility	SCORE	-1	to	+3	1
Smart Growth	SCORE	-1	to	+3	0
Environmental Justice	SCORE	-1	to	+2	0
Accessibility / ADA / Universal Design/Human Services Transport	SCORE	-1	to	+2	0
	SUBTOTAL	-4	to	+10	1
APPROPRIATE INFRASTRUCTURE (10 POINTS POSSIBLE)					
Preservation/Renewal of Existing	SCORE	-2	to	+5	1
Complete Streets	SCORE	-2	to	+5	1
	SUBTOTAL	-4	to	+10	2
MULTI-MODALISM (10 POINTS POSSIBLE)					
Transit	SCORE	-2	to	+5	0
Pedestrian	SCORE	-1	to	+3	0
Bicycle	SCORE	-1	to	+2	0
	SUBTOTAL	-4	to	+10	0
ENVIRONMENT & HEALTH (8 POINTS POSSIBLE)					
Sensitive Area Preservation/Mitigation	SCORE	-1	to	+2	0
Greenhouse Gas Emissions Reduction	SCORE	-1	to	+2	0
Alternative Fuels Support	SCORE	-1	to	+2	0
Other Health Benefit	SCORE	-1	to	+2	0
	SUBTOTAL	-4	to	+8	0
ECONOMIC DEVELOPMENT (5 POINTS POSSIBLE)					
Economic Impact	SCORE	-2	to	+5	1
	SUBTOTAL	-2	to	+5	1
SAFETY & SECURITY (5 POINTS POSSIBLE)					
Additional Safety Benefit Beyond Crash History	SCORE	-1	to	+3	2
Security and Resiliency to Natural Hazards and Human Caused Events	SCORE	-1	to	+2	0
	SUBTOTAL	-2	to	+5	2
OPERATIONS & TECHNOLOGY (5 POINTS POSSIBLE)					
Traffic Operations & Reliability Improvements	SCORE	-1	to	+3	0
Use of Beneficent Advanced Technologies	SCORE	-1	to	+2	0
	SUBTOTAL	-2	to	+5	0
FREIGHT (5 POINTS POSSIBLE)					
Freight and Goods Movement	SCORE	-2	to	+5	0
	SUBTOTAL	-2	to	+5	0
INNOVATION (2 POINTS POSSIBLE)					
Innovative Solutions	SCORE	0	to	+2	0
	SUBTOTAL	0	to	+2	0
PROJECT DELIVERY (2 POINTS POSSIBLE)					
On Schedule/On Budget	SCORE	-2	to	+2	1
	SUBTOTAL	-2	to	+2	1
PROJECT MERIT CATEGORY SUB TOTAL (calculated)	SUBTOTAL	-28	to	+67	7