

CR 43 (Geyser Road) Pavement Preservation**PROJECT TYPE:** Pavement Preservation**PROJECT LOCATION(S):** CR 43 (Geyser Road) from Milton/Saratoga Springs Municipal Boundary to the intersection with NYS Route 50, City of Saratoga Springs, Saratoga County**SPONSOR(S):** Saratoga County**FACILITY OWNER(S):** Saratoga County**DESCRIPTION:** Propose to mill 2" of the existing top course, clean and crack seal the milled surface, true and level to correct cross slope and improve surface runoff and place a new 2" top course pavement. In a few areas, full depth pavement repairs will be necessary due to observed structural failure of the existing pavement.**PROPOSED COST (INCLUDES MATCH):** \$0.866 M**DESIGN LIFE OF PROPOSED PROJECT (YEARS):** 15**CURRENT CONDITION:** 7**NHS AND FUNCTIONAL CLASS (IF APPLICABLE):** Not on NHS and classified as 16 - Urban Minor Arterial**ANNUAL FACILITY VALUE (THOUSANDS):** \$5,533**TRAFFIC OR OTHER VOLUME DATA (IF APPLICABLE):** Ranges from 5,488 to 9,070 (NYSDOT Traffic Data Viewer, 2013)

PROJECT TOTAL SCORE (UP TO 100 POINTS)	21.6
MERIT CATEGORY SCORE SCALED *	6.0
B/C RATIO (MAX. 50)	15.6

*See page 2 for individual merit category scores.

BENEFIT/COST RATIO (CALCULATED)	15.6
Total Benefits (\$1,000's/Year)	1,385
Safety	90
Travel Time	N/A
Operating	N/A
User Cost	22
Facility Life	1,273
Annualized Cost (\$1,000's/Year)	89

FUND SOURCE ELIGIBILITY: STP Flex and STP Urban**BIKE/PED ADVISORY COMMITTEE COMMENTS:** Proposal does not specify if the project will be adding a bike lane.**SPONSOR PRIORITY:** 1**OTHER CONSIDERATIONS:** This project will be progressed concurrently with SA290/PIN 1760.11, Geyser Road Spa State Park Bicycle and Pedestrian Trail.**ELIGIBILITY ISSUES:** None identified.

MERIT CATEGORIES		NUMERIC VALUES			SCORE
REGIONAL BENEFIT (5 POINTS POSSIBLE)					
Benefit beyond project to transportation system or quality region	SCORE	-2	to	+5	0
	SUBTOTAL	-2	to	+5	0
COMMUNITY QUALITY OF LIFE & EQUITY (10 POINTS POSSIBLE)					
Land Use Compatibility	SCORE	-1	to	+3	1
Smart Growth	SCORE	-1	to	+3	0
Environmental Justice	SCORE	-1	to	+2	0
Accessibility / ADA / Universal Design/Human Services Transport	SCORE	-1	to	+2	0
	SUBTOTAL	-4	to	+10	1
APPROPRIATE INFRASTRUCTURE (10 POINTS POSSIBLE)					
Preservation/Renewal of Existing	SCORE	-2	to	+5	2
Complete Streets	SCORE	-2	to	+5	1
	SUBTOTAL	-4	to	+10	3
MULTI-MODALISM (10 POINTS POSSIBLE)					
Transit	SCORE	-2	to	+5	0
Pedestrian	SCORE	-1	to	+3	0
Bicycle	SCORE	-1	to	+2	0
	SUBTOTAL	-4	to	+10	0
ENVIRONMENT & HEALTH (8 POINTS POSSIBLE)					
Sensitive Area Preservation/Mitigation	SCORE	-1	to	+2	0
Greenhouse Gas Emissions Reduction	SCORE	-1	to	+2	0
Alternative Fuels Support	SCORE	-1	to	+2	0
Other Health Benefit	SCORE	-1	to	+2	0
	SUBTOTAL	-4	to	+8	0
ECONOMIC DEVELOPMENT (5 POINTS POSSIBLE)					
Economic Impact	SCORE	-2	to	+5	1
	SUBTOTAL	-2	to	+5	1
SAFETY & SECURITY (5 POINTS POSSIBLE)					
Additional Safety Benefit Beyond Crash History	SCORE	-1	to	+3	1
Security and Resiliency to Natural Hazards and Human Caused Events	SCORE	-1	to	+2	0
	SUBTOTAL	-2	to	+5	1
OPERATIONS & TECHNOLOGY (5 POINTS POSSIBLE)					
Traffic Operations & Reliability Improvements	SCORE	-1	to	+3	0
Use of Beneficent Advanced Technologies	SCORE	-1	to	+2	0
	SUBTOTAL	-2	to	+5	0
FREIGHT (5 POINTS POSSIBLE)					
Freight and Goods Movement	SCORE	-2	to	+5	1
	SUBTOTAL	-2	to	+5	1
INNOVATION (2 POINTS POSSIBLE)					
Innovative Solutions	SCORE	0	to	+2	0
	SUBTOTAL	0	to	+2	0
PROJECT DELIVERY (2 POINTS POSSIBLE)					
On Schedule/On Budget	SCORE	-2	to	+2	1
	SUBTOTAL	-2	to	+2	1
PROJECT MERIT CATEGORY SUB TOTAL (calculated)	SUBTOTAL	-28	to	+67	8