

**APPENDIX A**

**FINAL 2021-2022 FINANCIAL TABLES**

*Financial Tables will be adjusted when closeout balances are final*

Table 1  
2020 - 2022 UPWP  
CDTC Staff (2021 - 2022) Budget  
Task and Auditable Budgets

	X030 X031											
	←-----FHWA----->					20-'21 SEC 5303 GRANT	21-'22 SEC 5303 GRANT	FTA SCI	USDOE	Local In-Kind	Local Cash	GRAND TOTALS
	PL	PL Subtotal Consultant Portion Only	STP PROJ. DEV'T	SPR	Contracts							
<b>44.21.00 PROGRAM SUPPORT &amp; ADMINISTRATION</b>												
1.51 Committee Activities	62,730	0	0	0	0	0	17,270	0	0	0	0	80,000
1.61 Certification Review	3,000	0	0	0	0	0	2,000	0	0	0	0	5,000
1.64 ADA Compliance	64,500	50,989	0	0	0	5,000	3,000	0	0	4,000	0	76,500
1.65 UPWP Development	0	0	0	0	0	0	10,000	0	0	0	0	10,000
1.66 Environmental Justice/ Title VI/ DBE	15,000	15,000	0	0	0	10,000	10,000	0	0	0	0	35,000
1.67 Prospectus	0	0	0	0	0	5,000	1,000	0	0	0	0	6,000
1.68 NYS MPO Administration*	150,000	150,000	0	100,000	0	0	0	0	0	0	0	250,000
1.69 NYSMPO / AMPO / TRB	45,000	0	0	0	0	10,000	20,000	0	0	0	0	75,000
1.70 Public Participation	3,955	0	0	0	0	0	36,045	0	0	0	0	40,000
1.71 Provision of Community Services	20,000	0	0	0	0	0	30,513	0	0	0	0	50,513
1.73 CDTC/CDRPC Technical Assistance	52,212	0	0	0	0	0	0	0	0	10,000	5,000	67,212
1.75 Linkage Administrative/Technical	40,000	0	0	0	0	0	0	0	0	0	0	40,000
<b>44.22.00 GENERAL DEVELOPMENT &amp; COMPREHENSIVE PLANNING</b>												
2.25 Collection of Transportation Data	55,000	50,000	0	0	0	0	20,000	0	0	0	0	75,000
2.28 Census	13,000	0	0	0	0	0	7,000	0	0	0	0	20,000
2.29 GIS	74,688	0	0	0	0	0	10,312	0	0	0	0	85,000
2.30 Highway Condition Inventory	25,000	0	0	0	0	0	0	0	0	0	0	25,000
2.30.1 Highway Condition Inventory Albany County	0	0	0	0	12,000	0	0	0	0	0	0	12,000
2.30.2 Highway Condition Inventory City of Albany	0	0	0	0	24,175	0	0	0	0	0	0	24,175
<b>44.23.01 LONG-RANGE TRANSP. PLANNING (LRTP) - System Level</b>												
3.11 STEP Model Development	28,371	0	0	0	0	0	21,629	0	0	0	0	50,000
3.21 Energy/Climate Change/Air Quality	25,000	0	0	0	0	0	0	0	0	0	0	25,000
3.31 Infrastructure/Financial Planning	122,500	81,895	0	0	0	0	0	0	0	7,500	0	130,000
3.41 New Visions/ RTP Refinement	65,000	0	0	0	0	0	30,000	0	0	0	0	95,000
3.51 Performance-Based Planning	30,000	0	0	0	0	0	0	0	0	0	0	30,000
<b>44.23.02 LONG-RANGE TRANSP. PLANNING (LRTP) - Project Level</b>												
3.22 Regional Operations/Congestion Management	60,000	0	0	0	0	0	0	0	0	0	0	60,000
3.32 Regional Signal Timing Program	60,000	50,000	0	0	0	0	0	0	0	0	5,000	65,000
<b>44.24.00 SHORT-RANGE TRANSPORTATION PLANNING (SRTP)</b>												
4.17 Complete Streets/Arterial Management	69,841	69,841	0	0	0	10,000	22,288	0	0	10,000	0	112,129
4.21 Freight Planning	148,875	137,750	0	0	0	0	0	0	0	7,250	0	156,125
4.23 Every Day Counts	5,000	0	0	0	0	0	0	0	0	0	0	5,000
4.25 Energy Efficient Logistics Grant	10,000	0	0	0	0	0	10,000	0	0	0	0	20,000
4.30 Smart Communities	115,000	100,000	0	0	0	0	0	0	0	5,000	0	120,000
4.60 Capital CoExist	73,728	62,061	0	0	0	0	0	0	0	16,666	0	90,394
4.67 Bikeway/Pedestrian Planning	105,000	0	0	0	0	0	0	0	0	5,000	0	110,000
4.68 Regional Trails Feasibility Study	81,182	75,000	0	0	18,000	0	0	0	0	0	25,000	124,182
4.70 Clean Communities	30,000	0	0	0	0	0	0	0	94,000	0	0	124,000
<b>44.25.00 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)</b>												
5.01 TIP	70,000	0	0	0	0	0	20,000	0	0	0	0	90,000
5.10 Project Delivery & Tracking	20,000	0	0	0	0	0	0	0	0	0	0	20,000
5.51 Provision of Technical Services	20,000	0	0	0	0	0	10,000	0	0	0	0	30,000
5.61 TIP Project Development Support	0	0	135,000	0	0	0	0	0	0	0	0	135,000
<b>44.26.00 PLANNING EMPHASIS AREAS (PEAs)</b>												
6.12 Human Services Agency Transportation	47,060	0	0	0	0	10,000	22,940	0	0	0	0	80,000
6.13 Transit Planning	230,000	200,000	0	0	0	0	15,000	0	0	20,000	0	265,000
6.14 Regional TDM Effort	90,000	90,000	0	0	0	0	20,000	0	0	5,000	0	115,000
6.16.1 Safety Planning	80,000	0	0	0	0	0	10,000	0	0	0	0	90,000
6.16.2 Security Planning	20,000	0	0	0	0	0	0	0	0	0	0	20,000
<b>44.27.00 OTHER ACTIVITIES</b>												
7.10.1 Town of Colonie GEIS Support	0	0	0	0	45,000	0	0	0	0	0	0	45,000
7.10.2 Town of Malta GEIS Support	0	0	0	0	25,000	0	0	0	0	0	0	25,000
7.20 Shared Transit Service Planning and Analytics Initiative	0	0	0	0	0	0	10,000	448,590	0	0	0	458,590
7.40 Ballston Spa Pedestrian & Bicycle Master Plan	75,000	60,000	0	0	0	0	0	0	0	5,000	15,000	95,000
7.50 Menands Land Use Regulations Update	90,000	80,000	0	0	0	0	0	0	0	0	20,000	110,000
7.60 Scotia Downtown Connections Plan	75,000	60,000	0	0	0	0	0	0	0	5,000	15,000	95,000
7.70 East & North Greenbush Route 4 Corridor Study	37,500	33,750	0	0	0	0	0	0	0	6,250	11,250	55,000
7.80 City of Troy Federal Street Corridor Study	33,750	25,000	0	0	0	0	0	0	0	0	6,250	40,000
7.85 City of Rensselaer Waterfront Connectivity Study	37,500	30,000	0	0	0	0	0	0	0	6,250	7,500	51,250
<b>CDTC UPWP TOTAL EFFORT</b>	<b>2,579,392</b>	<b>1,421,286</b>	<b>135,000</b>	<b>100,000</b>	<b>124,175</b>	<b>50,000</b>	<b>358,997</b>	<b>448,590</b>	<b>94,000</b>	<b>112,916</b>	<b>110,000</b>	<b>4,113,070</b>
<b>TOTAL FEDERAL</b>	<b>2,612,392</b>	<b>1,421,286</b>	<b>108,000</b>	<b>80,000</b>		<b>50,000</b>	<b>358,997</b>	<b>448,590</b>	<b>94,000</b>	<b>0</b>	<b>0</b>	<b>3,751,979</b>
CDTC Non-Federal Match	137,494	0	0	0	0	3,125	22,437	0	0	0	0	163,057
CDRPC PL Program	183,000	0	0	0	0	0	0	0	0	0	61,000	244,000
STATE CASH	0	0	27,000	20,000	0	0	0	112,148	0	0	0	159,148
STATE IKS	0	0	0	0	0	9,375	67,312	0	0	0	0	76,687
STATE TOLL CREDITS	442,483	0	0	0	0	0	0	0	0	0	0	442,483
LOCAL CASH	0	0	0	0	124,175	0	0	0	0	112,916	110,000	347,091
SCI	150,000	0	0	100,000	0	0	0	0	0	0	0	250,000
<b>CDTC UPWP TOTAL PROGRAM</b>	<b>3,525,369</b>	<b>1,421,286</b>	<b>135,000</b>	<b>200,000</b>	<b>124,175</b>	<b>62,500</b>	<b>448,746</b>	<b>560,738</b>	<b>94,000</b>	<b>112,916</b>	<b>171,000</b>	<b>5,434,444</b>

**TABLE 1A  
2021-2022 UPWP**

**Explanation of Calculations for PL Match**

2,429,392.00	Total Federal CDTC PL amount
<u>183,000.00</u>	CDRPC PL Program
2,612,392.00	
<u>150,000.00</u>	MPO Shared Cost Initiatives (matched by NYSDOT)
2,462,392.00	
137,494.32	Total PL Match required (2,612,392*.05)
442,482.95	State match (2,612,392+137,494.32)*.15)+(150,000*.20)

**Cash Match for FHWA Metropolitan Planning (PL) funds (Table 6)**

5,000.00	CDTC/CDRPC Technical Assistance Program
5,000.00	Regional Signal Timing Program
25,000.00	Trails - City of Albany Patroon Creek Greenway
15,000.00	Linkage - Village of Ballston Spa Bike/Ped Master Plan
20,000.00	Linkage - Village of Menands Land Use Regulations Update
15,000.00	Linkage - Village of Scotia Downtown Connections Plan
11,250.00	Linkage - East & North Greenbush Route 4 Corridor Study
6,250.00	Linkage - City of Troy Federal Street Corridor Study
7,500.00	Linkage - City of Rensselaer Waterfront Connectivity Study
<u>61,000.00</u>	CDRPC Overmatch
141,750.00	Total Cash Match (at 95% - <i>overmatch</i> )

**Explanation of Calculations for FTA Match**

358,997.00	Total new Federal FTA funds**
<u>50,000.00</u>	Total Carryover Federal FTA funds
408,997.00	
22,437.31	Match required for new FTA (X031)
<u>3,125.00</u>	Match required for old FTA (X030)
25,562.31	Total match required for both FTA
67,311.94	State match for new FTA
<u>9,375.00</u>	State match required for carryover FTA
76,686.94	

**In-Kind Contributions Match for FTA & PL Match by Task**

4,000.00	ADA Compliance
10,000.00	CDTC/CDRPC Technical Assistance
7,500.00	Infrastructure & Financial Planning
10,000.00	Complete Streets
7,250.00	Freight Planning
5,000.00	SMART Communities
16,666.00	Capital CoExist
5,000.00	Bicycle & Pedestrian Planning
20,000.00	Transit Planning
5,000.00	Regional TDM Effort
5,000.00	Linkage - Village of Ballston Spa Bike/Ped Master Plan
5,000.00	Linkage - Village of Scotia Downtown Connections Plan
6,250.00	Linkage - East & North Greenbush Route 4 Corridor Study
<u>6,250.00</u>	Linkage - City of Rensselaer Waterfront Connectivity Study
112,916.00	

TABLE 2  
DRAFT 2020 - 2022 UPWP  
Non-Federal Activities Used By CDTC In-Kind Match (2021 - 2022)  
Task and Auditable Budgets

	FTA 2021-22	FTA 2020-21	GRAND
	SEC 5303	SEC 5303	TOTALS
<b>44.21.00. PROGRAM SUPPORT &amp; ADMINISTRATION</b>			
1.51 Committee Activities	0	0	0
1.61 Certification Review	0	0	0
1.64 ADA Compliance	0	0	0
1.65 UPWP Development	0	0	0
1.66 Environmental Justice/ Title VI/ DBE	0	0	0
1.67 Prospectus	0	0	0
1.68 NYS MPO Administration*	0	0	0
1.69 NYSMPO/AMPO/TRB	0	0	0
1.70 Public Participation	0	0	0
1.71 Provision of Community Services	0	0	0
1.73 CDTC/CDRPC Technical Assistance	0	0	0
1.75 Linkage Administrative/Technical	0	0	0
<b>44.22.00 GENERAL DEVELOPMENT &amp; COMPREHENSIVE PLANNING</b>			
2.25 Collection of Transportation Data	0	0	0
2.28 Census	0	0	0
2.29 GIS	0	0	0
2.30 Highway Condition Inventory	0	0	0
2.30.1 Highway Condition Inventory Albany County	0	0	0
2.30.2 Highway Condition Inventory City of Albany	0	0	0
<b>44.23.01 LONG-RANGE TRANSP. PLANNING (LRTP) - System Level</b>			
3.11 STEP Model Development	0	0	0
3.21 Energy/Climate Change/Air Quality	0	0	0
3.31 Infrastructure/Financial Planning	0	0	0
3.41 New Visions/ RTP Refinement	0	0	0
3.51 Performance-Based Planning	0	0	0
<b>44.23.02 LONG-RANGE TRANSP. PLANNING (LRTP) - Project Level</b>			
3.22 Regional Operations/Congestion Management	0	0	0
3.32 Regional Signal Timing Program	0	0	0
<b>44.24.00 SHORT-RANGE TRANSPORTATION PLANNING (SRTP)</b>			
4.17 Complete Streets/Arterial Management	0	0	0
4.21 Freight Planning	0	0	0
4.23 Every Day Counts	0	0	0
4.25 Energy Efficient Logistics Grant	0	0	0
4.30 Smart Communities	0	0	0
4.60 Capital CoExist	0	0	0
4.67 Bikeway/Pedestrian Planning	0	0	0
4.68 Capital District Trails Plan Implementation	0	0	0
4.70 Clean Communities	0	0	0
<b>44.25.00 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)</b>			
5.01 TIP	0	0	0
5.10 Project Delivery & Tracking	0	0	0
5.51 Provision of Technical Services	3,125	22,437	25,562
5.61 TIP Project Development Support	0	0	0
<b>44.26.00 PLANNING EMPHASIS AREAS (PEAs)</b>			
6.12 Human Services Agency Transportation	0	0	0
6.13 Transit Planning	0	0	0
6.14 Regional TDM Effort	0	0	0
6.16.1 Safety Planning	0	0	0
6.16.2 Security Planning	0	0	0
<b>44.27.00 OTHER ACTIVITIES</b>			
7.10.1 Town of Colonie GEIS Support	0	0	0
7.10.2 Town of Malta GEIS Support	0	0	0
7.20 Shared Transit Service Planning and Analytics Initiative	0	0	0
7.40 Ballston Spa Pedestrian & Bicycle Master Plan	0	0	0
7.50 Menands Land Use Regulations Update	0	0	0
7.60 Scotia Downtown Connections Plan	0	0	0
7.70 East & North Greenbush Route 4 Corridor Study	0	0	0
7.80 City of Troy Federal Street Corridor Study	0	0	0
7.85 City of Rensselaer Waterfront Connectivity Study	0	0	0
<b>TOTAL EFFORT</b>	<b>3,125</b>	<b>22,437</b>	<b>25,562</b>
<b>CDTC Non-Federal In-Kind</b>	<b>3,125</b>	<b>22,437</b>	<b>25,562</b>



TABLE 4  
DRAFT 2020 - 2022 UPWP  
CDTA (2021-2022)  
Task and Auditable Budgets

	FTA					Section		GRAND
	PL	SEC 5307 GRANT	STBG (TIP RG130)	CDTA FUNDS	SPR FUNDS	5339 (A532)	TOTALS	
<b>44.21.00 PROGRAM SUPPORT &amp; ADMINISTRATION</b>								
1.51 Committee Activities								
1.61 Certification Review	0	0	0	0	0	0	0	0
1.64 ADA Compliance	0	0	0	0	0	0	0	0
1.65 UPWP Development	0	0	0	0	0	0	0	0
1.66 Environmental Justice/ Title VI/ DBE	0	0	0	0	0	0	0	0
1.67 Prospectus	0	0	0	0	0	0	0	0
1.68 NYS MPO Administration*	0	0	0	0	0	0	0	0
1.69 NYSMPO/AMPO/TRB	0	0	0	0	0	0	0	0
1.70 Public Participation	0	0	0	0	0	0	0	0
1.71 Provision of Community Services	0	0	0	0	0	0	0	0
1.73 CDTC/CDRPC Technical Assistance	0	0	0	0	0	0	0	0
1.75 Linkage Administrative/Technical	0	0	0	0	0	0	0	0
<b>44.22.00 GENERAL DEVELOPMENT &amp; COMPREHENSIVE PLANNING</b>								
2.25 Collection of Transportation Data	0	0	0	0	0	0	0	0
2.28 Census	0	0	0	0	0	0	0	0
2.29 GIS	0	0	0	0	0	0	0	0
2.30.1 Highway Condition Inventory Albany County	0	0	0	0	0	0	0	0
2.30.2 Highway Condition Inventory City of Albany	0	0	0	0	0	0	0	0
2.30 Routine Highway Condition Inventory	0	0	0	0	0	0	0	0
<b>44.23.01 LONG-RANGE TRANSP. PLANNING (LRTP) - System Level</b>								
3.11 STEP Model Development	0	0	0	0	0	0	0	0
3.21 Energy/Climate Change/Air Quality	0	0	0	0	0	0	0	0
3.31 Infrastructure/Financial Planning	0	0	0	0	0	0	0	0
3.41 New Visions/ RTP Refinement	0	0	0	0	0	0	0	0
3.51 Performance-Based Planning	0	0	0	0	0	0	0	0
<b>44.23.02 LONG-RANGE TRANSP. PLANNING (LRTP) - Project Level</b>								
3.22 Regional Operations/Congestion Management	0	0	0	0	0	0	0	0
3.32 Regional Signal Timing Program	0	0	0	0	0	0	0	0
<b>44.24.00 SHORT-RANGE TRANSPORTATION PLANNING (SRTP)</b>								
4.17 Complete Streets/Arterial Management	0	0	0	0	0	0	0	0
4.21 Freight Planning	0	0	0	0	0	0	0	0
4.23 Every Day Counts	0	0	0	0	0	0	0	0
4.25 Energy Efficient Logistics Grant	0	0	0	0	0	0	0	0
4.30 Smart Communities	0	0	0	0	0	0	0	0
4.60 Capital CoExist	0	0	0	0	0	0	0	0
4.67 Bikeway/Pedestrian Planning	0	0	0	0	0	0	0	0
4.68 Capital District Trails Plan Implementation	0	0	0	0	0	0	0	0
4.70 Clean Communities	0	0	0	0	0	0	0	0
<b>44.25.00 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)</b>								
5.01 TIP	0	0	0	0	0	0	0	0
5.10 Project Delivery & Tracking	0	0	0	0	0	0	0	0
5.51 Provision of Technical Services	0	0	0	0	0	0	0	0
5.61 TIP Project Development Support	0	0	0	0	0	0	0	0
<b>44.26.00 PLANNING EMPHASIS AREAS (PEAs)</b>								
6.12 Human Services Agency Transportation	0	0	0	0	0	0	0	0
6.13 Transit Planning	0	0	0	0	0	0	0	0
6.14 Regional TDM Effort	0	0	600,000	0	0	0	0	600,000
6.16.1 Safety Planning	0	0	0	0	0	0	0	0
6.16.2 Security Planning	0	0	0	0	0	0	0	0
<b>44.27.00 OTHER ACTIVITIES</b>								
7.10.1 Town of Colonie GEIS Support	0	0	0	0	0	0	0	0
7.10.2 Town of Malta GEIS Support	0	0	0	0	0	0	0	0
7.20 Shared Transit Service Planning and Analytics Initiative	0	0	0	0	0	0	0	0
7.40 Ballston Spa Pedestrian & Bicycle Master Plan	0	0	0	0	0	0	0	0
7.50 Menands Land Use Regulations Update	0	0	0	0	0	0	0	0
7.60 Scotia Downtown Connections Plan	0	0	0	0	0	0	0	0
7.70 East & North Greenbush Route 4 Corridor Study	0	0	0	0	0	0	0	0
7.80 City of Troy Federal Street Corridor Study	0	0	0	0	0	0	0	0
7.85 City of Rensselaer Waterfront Connectivity Study	0	0	0	0	0	0	0	0
<b>TOTAL EFFORT</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<b>FEDERAL</b>	<b>0</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>
State Match	0	0	60,000	0	0	0	0	60,000
CDTA Match	0	0	60,000	0	0	0	0	60,000
Other	0	0	0	0	0	0	0	0

Previously FTA approved CMAQ funds have been flexed to CDTA as STP funds (65% CDTC 35% CDTA)  
State and Local cash paid by CDTA

TABLE 5  
DRAFT 2020 - 2022 UPWP  
CDRPC (2021-2022)  
Task and Auditable Budgets

	2019-20 PL	FTA SEC 5307 GRANT	FAA		GRAND TOTALS
<b>44.21.00 PROGRAM SUPPORT &amp; ADMINISTRATION</b>					
1.51 Committee Activities	0	0	0		0
1.61 Certification Review	0	0	0		0
1.64 ADA Compliance	0	0	0		0
1.65 UPWP Development	0	0	0		0
1.66 Environmental Justice/ Title VI/ DBE	0	0	0		0
1.67 Prospectus	0	0	0		0
1.68 NYS MPO Administration*	0	0	0		0
1.69 NYSMPO/AMPO/TRB	0	0	0		0
1.70 Public Participation	0	0	0		0
1.71 Provision of Community Services	0	0	0		0
1.73 CDTC/CDRPC Technical Assistance	47,788				47,788
1.75 Linkage Administrative/Technical	16,926				16,926
<b>44.22.00 GENERAL DEVELOPMENT &amp; COMPREHENSIVE PLANNING</b>					
2.25 Collection of Transportation Data	0	0	0		0
2.28 Census	90,998	0	0		90,998
2.29 GIS	72,820	0	0		72,820
2.30.1 Highway Condition Inventory Albany County	0	0	0		0
2.30.2 Highway Condition Inventory City of Albany	0	0	0		0
2.30 Routine Highway Condition Inventory	0	0	0		0
<b>44.23.01 LONG-RANGE TRANSP. PLANNING (LRTP) - System Level</b>					
3.11 STEP Model Development	0	0	0		0
3.21 Energy/Climate Change/Air Quality	0	0	0		0
3.31 Infrastructure/Financial Planning	0	0	0		0
3.41 New Visions/ RTP Refinement	15,468	0	0		15,468
3.51 Performance-Based Planning	0	0	0		0
<b>44.23.02 LONG-RANGE TRANSP. PLANNING (LRTP) - Project Level</b>					
3.22 Regional Operations/Congestion Management	0	0	0		0
3.32 Regional Signal Timing Program	0	0	0		0
<b>44.24.00 SHORT-RANGE TRANSPORTATION PLANNING (SRTP)</b>					
4.17 Complete Streets/Arterial Management	0	0	0		0
4.21 Freight Planning	0	0	0		0
4.23 Every Day Counts	0	0	0		0
4.25 Energy Efficient Logistics Grant	0	0	0		0
4.30 Smart Communities	0	0	0		0
4.60 Capital CoExist	0	0	0		0
4.67 Bikeway/Pedestrian Planning	0	0	0		0
4.68 Capital District Trails Plan Implementation	0	0	0		0
4.70 Clean Communities	0	0	0		0
<b>44.25.00 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)</b>					
5.01 TIP	0	0	0		0
5.10 Project Delivery & Tracking	0	0	0		0
5.51 Provision of Technical Services	0	0	0		0
5.61 TIP Project Development Support	0	0	0		0
<b>44.26.00 PLANNING EMPHASIS AREAS (PEAs)</b>					
6.12 Human Services Agency Transportation	0	0	0		0
6.13 Transit Planning	0	0	0		0
6.14 Regional TDM Effort	0	0	0		0
6.16.1 Safety Planning	0	0	0		0
6.16.2 Security Planning	0	0	0		0
<b>44.27.00 OTHER ACTIVITIES</b>	0	0	0		0
7.10.1 Town of Colonie GEIS Support	0	0	0		0
7.10.2 Town of Malta GEIS Support	0	0	0		0
7.20 Shared Transit Service Planning and Analytics Initiative	0	0	0		0
7.40 Ballston Spa Pedestrian & Bicycle Master Plan	0	0	0		0
7.50 Menands Land Use Regulations Update	0	0	0		0
7.60 Scotia Downtown Connections Plan	0	0	0		0
7.70 East & North Greenbush Route 4 Corridor Study	0	0	0		0
7.80 City of Troy Federal Street Corridor Study	0	0	0		0
7.85 City of Rensselaer Waterfront Connectivity Study	0	0	0		0
<b>TOTAL EFFORT</b>	<b>244,000</b>	<b>0</b>	<b>0</b>		<b>244,000</b>
FEDERAL	183,000	0	0		183,000
CDRPC MATCH	61,000	0	0		61,000