

**** Capital District Transportation Committee ****

Wednesday, March 1, 2023

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 100132 BRIDGE <Exempt>	NY 2 BRIDGE OVER NY 22, BRIDGE REPLACEMENT TOWN OF PETERSBURG, RENSSELAER COUNTY, BIN 1000250. R313	NHPP 03/2022	0.000	DETLDES	0.200						
		SDF 03/2022	0.000	DETLDES	0.050						
		NHPP 09/2022	0.000	CONINSP	0.808						
		SDF 09/2022	0.000	CONINSP	0.202						
		NHPP 09/2022	0.000	CONST	4.040						
		SDF 09/2022	0.000	CONST	1.010						
AQC:A19P	RENSSELAER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.310	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 100138 R&P <Exempt>	HSIP RT. 2/SWATLING RD./YOUNGS PL INTERSECTION SAFETY IMPROVEMENTS. TOWN OF COLONIE, ALBANY COUNTY. A621 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	SDF 03/2022	0.000	PRELDES	0.030						
		HSIP 04/2023	0.092	ROWINCD		0.092					
		SDF 04/2023	0.010	ROWINCD		0.010					
		HSIP 06/2024	0.572	CONINSP			0.572				
		SDF 06/2024	0.064	CONINSP			0.064				
		HSIP 06/2024	2.949	CONST			2.949				
		SDF 06/2024	0.328	CONST			0.328				
		HSIP 09/2023	0.702	ROWACQU		0.702					
		SDF 09/2023	0.078	ROWACQU		0.078					
		HSIP 10/2023	0.140	DETLDES			0.140				
SDF 10/2023	0.016	DETLDES			0.016						
AQC:D1	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.030	0.882	4.069	0.000	0.000	0.000	0.000
NYS DOT 101113 R&P <Exempt>	PAVING AND SLOPE REPAIR ON ENTIRE LENGTH OF STATE ROUTE 145 AND RESURFACING ROUTE 910G (POTTER HOLLOW ROAD), TOWN OF RENSSELAERVILLE, ALBANY COUNTY. A620	STBG FLEX 06/2025	0.480	CONINSP				0.480			
		SDF 06/2025	0.120	CONINSP				0.120			
		STBG FLEX 06/2025	2.704	CONST					2.704		
		SDF 06/2025	0.676	CONST					0.676		
		STBG FLEX 06/2025	0.320	ROWACQU					0.320		
		SDF 06/2025	0.080	ROWACQU					0.080		
		STBG FLEX 06/2025	0.052	ROWINCD					0.052		
		SDF 06/2025	0.013	ROWINCD					0.013		
		STBG FLEX 07/2024	0.954	PRELDES			0.954				
		SDF 07/2024	0.238	PRELDES			0.238				
		STBG FLEX 12/2024	0.119	DETLDES					0.119		
SDF 12/2024	0.030	DETLDES					0.030				
AQC:A2	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	1.192	4.594	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 102911 R&P <Exempt>	SLOPE REPAIR AND PAVEMENT RESURFACING ON STATE ROUTE 5S FROM RM 5S-1604-1048 TO RM 5S-1604-1050 (NEAR GREGG ROAD), TOWN OF ROTTERDAM, SCHENECTADY COUNTY. S282	STBG FLEX 01/2026	0.420	PRELDES					0.420			
		SDF 01/2026	0.105	PRELDES					0.105			
		STBG FLEX 06/2026	0.560	CONINSP					0.560			
		SDF 06/2026	0.140	CONINSP					0.140			
		STBG FLEX 06/2026	1.200	CONST					1.200			
		SDF 06/2026	0.300	CONST					0.300			
		STBG FLEX 12/2025	0.140	DETLDES					0.140			
		SDF 12/2025	0.035	DETLDES					0.035			
		STBG FLEX 12/2026	0.120	ROWACQU							0.120	
		SDF 12/2026	0.030	ROWACQU							0.030	
STBG FLEX 12/2026	0.040	ROWINCD							0.040			
SDF 12/2026	0.010	ROWINCD							0.010			
AQC:A2	SCHENECTADY	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.100	0.000	0.000	0.000	0.000	2.900	0.200	0.000
NYS DOT 103425 SAFETY <Exempt>	PAVEMENT RESURFACING, LANE WIDTH REDUCTION AND DRAINAGE REPAIRS ON RT 5 (CENTRAL AVE) FROM CITY OF SCHENECTADY LINE TO ROUTE 155, CITY OF SCHENECTADY, SCHENECTADY COUNTY, TOWN OF COLONIE, ALBANY COUNTY. A623	NHPP 01/2025	1.050	CONINSP				1.050				
		SDF 01/2025	0.263	CONINSP				0.263				
		NHPP 01/2025	4.200	CONST				4.200				
		SDF 01/2025	1.050	CONST				1.050				
		SDF 04/2022	0.000	PRELDES	1.050							
		SDF 12/2023	0.263	DETLDES			0.263					
AQC:A10	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		6.826	1.050	0.000	0.263	6.563	0.000	0.000	0.000
NYS DOT 103426 SAFETY <Exempt>	PAVEMENT RESURFACING, LANE WIDTH REDUCTION AND DRAINAGE REPAIRS ON RT 5 (CENTRAL AVE) FROM ROUTE 155 TO ALBANY CITY LINE. TOWN OF COLONIE, ALBANY COUNTY. A624	NHPP 01/2026	1.400	CONINSP					1.400			
		SDF 01/2026	0.350	CONINSP					0.350			
		NHPP 01/2026	5.600	CONST					5.600			
		SDF 01/2026	1.400	CONST					1.400			
		NHPP 03/2023	1.120	PRELDES			1.120					
		SDF 03/2023	0.030	PRELDES			0.030					
		NHPP 12/2024	0.280	DETLDES					0.280			
		SDF 12/2024	0.070	DETLDES					0.070			
AQC:A10	ALBANY	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		10.250	0.000	1.150	0.000	0.350	8.750	0.000	0.000
NYS DOT 103955 BRIDGE <Exempt>	US ROUTE 9W OVER CSX/CP RAIL, BRIDGE REPLACEMENT TOWN OF BETHLEHEM, ALBANY COUNTY, BIN 1007570. A598	STBG FLEX 02/2022	0.000	DETLDES	0.800							
		SDF 02/2022	0.000	DETLDES	0.200							
		STBG FLEX 08/2023	0.738	CONINSP			0.738					
		SDF 08/2023	0.184	CONINSP			0.184					
		STBG FLEX 08/2023	7.380	CONST			7.380					
		SDF 08/2023	1.845	CONST			1.845					
AQC:A19Z	ALBANY	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		10.147	1.000	10.147	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 104357 BRIDGE <Exempt>	US ROUTE 9 BRIDGE OVER I-90 (EXIT 11), BRIDGE REPLACEMENT TOWN OF SCHODACK, RENSSELAER COUNTY, BIN 1092730. R315	NHPP 02/2022	0.000	DETLDES	0.400						
		SDF 02/2022	0.000	DETLDES	0.100						
		NHPP 02/2022	0.000	PRELDES	0.400						
		SDF 02/2022	0.000	PRELDES	0.100						
		NHPP 04/2024	0.748	CONINSP				0.748			
		SDF 04/2024	0.187	CONINSP				0.187			
		NHPP 04/2024	7.185	CONST				7.185			
		SDF 04/2024	1.797	CONST				1.797			
AQC:A19P	RENSSELAER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	9.917		1.000	0.000	9.917	0.000	0.000	0.000
NYSDOT 104517 BRIDGE <Exempt>	NY RT 378 OVER HUDSON, BRIDGE PAINTING VILLAGE OF MENANDS AND CITY OF TROY, ALBANY COUNTY AND RENSSELAER COUNTY, BIN 1062850. A600	NHPP 01/2023	0.240	DETLDES			0.240				
		SDF 01/2023	0.060	DETLDES			0.060				
		NHPP 02/2022	0.000	PRELDES	0.204						
		SDF 02/2022	0.000	PRELDES	0.051						
		NHPP 04/2023	0.456	CONINSP			0.456				
		SDF 04/2023	0.114	CONINSP			0.114				
		NHPP 04/2023	4.582	CONST			4.582				
		SDF 04/2023	1.146	CONST			1.146				
AQC:A19Z	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.598		0.255	6.598	0.000	0.000	0.000	0.000
NYSDOT 104518 STUDY <Exempt>	NY 378 TROY MENANDS PLANNING AND ENVIRONMENTAL LINKAGE STUDY (PEL STUDY) BRIDGE REPLACEMENT STUDY: EVALUATE OPTIONS TO RELOCATE THE BRIDGE TO A LOCATION TBD. BIKE/PED ACCOMMODATIONS WILL BE EVALUATED. VILLAGE OF MENANDS AND CITY OF TROY, ALBANY & RENSSELAER COUNTY, A605 & R344	NHPP 01/2022	0.000	SCOPING	0.693						
		STATE 01/2022	0.000	SCOPING	0.173						
AQC:C3Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.866	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 105184 BRIDGE <Exempt>	ELEMENT SPECIFIC BRIDGE REPAIRS (MINOR REHAB) ON I-787 TO SOUTH MALL EXPRESSWAY EASTBOUND, BIN 1092970. CITY OF ALBANY, ALBANY COUNTY. A617	NHPP 01/2024	1.920	PRELDES			1.920					
		SDF 01/2024	0.480	PRELDES			0.480					
		NHPP 06/2025	1.920	CONINSP				1.920				
		SDF 06/2025	0.480	CONINSP				0.480				
		NHPP 06/2025	9.600	CONST				9.600				
		SDF 06/2025	2.400	CONST				2.400				
		SDF 06/2025	0.030	CONST				0.030				
		NHPP 09/2024	0.480	DETLDES				0.480				
SDF 09/2024	0.120	DETLDES				0.120						
AQC:A19	ALBANY	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.550		0.000	0.000	3.000	14.550	0.000	0.000	0.000
NYS DOT 105185 BRIDGE <Exempt>	DUNN BRIDGE WB TO I-787 SB: ELEMENT SPECIFIC REPAIRS THE REDUCTION IN NHPP REFLECTS CDTC TRADING \$4.65M OF NHPP FOR HSIP CITY OF ALBANY, ALBANY COUNTY, BIN 109294A. A595	NHPP 01/2023	0.640	DETLDES		0.640						
		SDF 01/2023	0.160	DETLDES		0.160						
		NHPP 01/2024	1.890	CONINSP			1.890					
		SDF 01/2024	0.210	CONINSP			0.210					
		NHPP 01/2024	7.785	CONST			7.785					
		SDF 01/2024	0.865	CONST			0.865					
AQC:A19Z	ALBANY	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.550		0.000	0.800	10.750	0.000	0.000	0.000	0.000
NYS DOT 105186 BRIDGE <Exempt>	ELEMENT SPECIFIC BRIDGE REPAIRS ON I-787 SOUTH MALL INTERCHANGE , BINS 1092940 & 109299B. CITY OF ALBANY, ALBANY COUNTY. A616	NHPP 06/2025	1.530	PRELDES				1.530				
		SDF 06/2025	0.383	PRELDES			0.383					
		NHPP 06/2026	2.295	CONINSP					2.295			
		SDF 06/2026	0.255	CONINSP					0.255			
		NHPP 06/2026	9.180	CONST					9.180			
		SDF 06/2026	1.020	CONST					1.020			
		NHPP 12/2025	0.574	DETLDES					0.574			
		SDF 12/2025	0.064	DETLDES					0.064			
AQC:A19	ALBANY	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	15.301		0.000	0.000	0.000	1.913	13.388	0.000	0.000
NYS DOT 105188 STUDY <Exempt>	PLANNING AND ENVIRONMENTAL LINKAGE (PEL) STUDY FOR THE I-787 CORRIDOR FROM RT 9W TO RT 7, CITY OF ALBANY, ALBANY COUNTY. A609	STBG FLEX 01/2023	4.000	PRELDES		4.000						
		SDF 01/2023	1.000	PRELDES		1.000						
AQC:C3	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000		0.000	5.000	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 108544 SAFETY <Exempt>	NY RT.146 AND CLIFTON COUNTRY ROAD INTERSECTION: SAFETY PROJECT (RM 146 1504 1063-1068), HIGH ACCIDENT LOCATION INCLUDES RECONSTRUCTING THE INTERSECTION AND REBUILDING THE SIGNAL, IMPROVED PEDESTRIAN ACCOMMODATIONS, AND RESURFACING AND RESTRIPING FROM TALLOW WOOD TO PLANK ROAD. THE STATE CERTIFIES THAT THIS PROJECT AND SCOPE OF WORK HAVE BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA319	HSIP 01/2023	0.450	DETLDES		0.450						
		SDF 01/2023	0.050	DETLDES		0.050						
		HSIP 01/2024	0.657	CONINSP			0.657					
		SDF 01/2024	0.073	CONINSP			0.073					
		HSIP 01/2024	3.285	CONST			3.285					
		SDF 01/2024	0.365	CONST			0.365					
AQC:A6Z	SARATOGA	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.880		0.000	0.500	4.380	0.000	0.000	0.000
NYS DOT 108545 BRIDGE <Exempt>	BRIDGE SUPERSTRUCTURE REPLACEMENT, RT 146 OVER I-890, BIN 1038340. CITY OF SCHENECTADY, SCHENECTADY COUNTY. S281	NHPP 01/2025	1.040	PRELDES					1.040			
		SDF 01/2025	0.260	PRELDES					0.260			
		NHPP 06/2023	0.008	ROWINCD			0.008					
		SDF 06/2023	0.002	ROWINCD			0.002					
		NHPP 06/2024	0.040	ROWACQU				0.040				
		SDF 06/2024	0.010	ROWACQU				0.010				
		NHPP 06/2026	0.672	CONINSP						0.672		
		SDF 06/2026	0.168	CONINSP						0.168		
		NHPP 06/2026	5.112	CONST						5.112		
		SDF 06/2026	1.278	CONST						1.278		
		NHPP 09/2025	0.280	DETLDES						0.280		
SDF 09/2025	0.070	DETLDES						0.070				
AQC:A19	SCHENECTADY	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		8.940		0.000	0.010	0.050	1.650	7.230	0.000
NYS DOT 108546 BRIDGE <Exempt>	ROUTE 146 OVER NORMANSKILL, BRIDGE REPLACEMENT TOWN OF GUILDERLAND, ALBANY COUNTY, BIN 1038310. A607	NHPP 01/2022	0.000	CONINSP		0.403						
		SDF 01/2022	0.000	CONINSP		0.101						
		NHPP 01/2022	0.000	CONST		3.280						
		SDF 01/2022	0.000	CONST		0.820						
		NHPP 01/2022	0.000	DETLDES		0.288						
		SDF 01/2022	0.000	DETLDES		0.072						
AQC:A19	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000		4.964	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF CLIFTON PARK 108548 BIKE/PED <Exempt>	NY 146 AND NY 146A BICYCLE AND PEDESTRIAN ACCESS IMPROVEMENTS, INTERSECTION OF NY 146 AND NY 146A (VISCHER FERRY RD). 1) NEW CURBING AND SIDEWALK & 10-FOOT WIDE MULTI-USE PATH ON NY 146 NORTH SIDE 2) 10-FOOT WIDE MULTI-USE PATH ON EAST SIDE OF VISCHER FERRY RD (CR 90) 3) ADD RECTANGULAR RAPID FLASHING BEACONS AT TWO INTERSECTIONS 4) PEDESTRIAN COUNTDOWN TIMERS WITH PUSH BUTTONS AT NY 146 AND SCHOOL DRIVE 5) BICYCLE SYMBOLS ON NY 146 SHOULDERS. TOWN OF CLIFTON PARK, SARATOGA COUNTY, SA323	STBG FLEX 01/2022	0.000	DETLDES	0.073						
		LOCAL 01/2022	0.000	DETLDES	0.018						
		STBG FLEX 01/2022	0.000	PRELDES	0.073						
		LOCAL 01/2022	0.000	PRELDES	0.018						
		STBG FLEX 01/2024	0.090	CONINSP			0.090				
		LOCAL 01/2024	0.024	CONINSP			0.024				
		STBG FLEX 01/2024	0.818	CONST			0.818				
		LOCAL 01/2024	0.205	CONST			0.205				
		AQC:C2Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.137	0.182	0.000	1.137	0.000	0.000
TN OF GUILDERLAND 108549 BIKE/PED <Exempt>	CARMAN RD SIDEWALKS & EAST OLD STATE RD PED IMPROVEMENTS CARMAN ROAD SIDEWALKS, OKARA DRIVE TO JUST SOUTH OF EAST OLD STATE ROAD. CONSTRUCT A 5-FOOT CONCRETE SIDEWALK ON THE EAST SIDE OF CARMAN ROAD. AND EAST OLD STATE RD SIDEWALK PEDESTRIAN SAFETY ADA IMPROVEMENTS INSTALL NEW 5-FOOT-WIDE CONCRETE SIDEWALK ON EAST OLD STATE ROAD FROM CARMAN ROAD TO HILLVIEW DRIVE TOWN OF GUILDERLAND, ALBANY COUNTY. A604 THIS PIN NOW INCLUDES PIN 176261 (A628)	STBG LG URB 01/2024	0.046	CONINSP			0.046				
		LOCAL 01/2024	0.012	CONINSP			0.012				
		TAP FLEX 01/2024	0.106	CONINSP			0.106				
		LOCAL 01/2024	0.027	CONINSP			0.027				
		STBG LG URB 01/2024	0.385	CONST			0.385				
		LOCAL 01/2024	0.097	CONST			0.097				
		TAP FLEX 01/2024	0.538	CONST			0.538				
		LOCAL 01/2024	0.134	CONST			0.134				
		STBG LG URB 02/2023	0.035	DETLDES			0.035				
		LOCAL 02/2023	0.009	DETLDES			0.009				
		TAP FLEX 02/2023	0.091	DETLDES			0.091				
		LOCAL 02/2023	0.023	DETLDES			0.023				
		STBG LG URB 02/2023	0.035	PRELDES			0.035				
		LOCAL 02/2023	0.009	PRELDES			0.009				
		TAP FLEX 02/2023	0.092	PRELDES			0.092				
		LOCAL 02/2023	0.023	PRELDES			0.023				
TAP FLEX 02/2023	0.042	ROWACQU			0.042						
LOCAL 02/2023	0.010	ROWACQU			0.010						
TAP FLEX 02/2023	0.042	ROWINCD			0.042						
LOCAL 02/2023	0.010	ROWINCD			0.010						
AQC:C2Z	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.766	0.000	0.421	1.345	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 108551 BRIDGE <Exempt>	BRIDGE REPLACEMENT, RT 146 OVER CHRISLER AVENUE, BIN 1038330. TOWN OF ROTTERDAM, SCHENECTADY COUNTY. S280	NHPP 06/2023	0.042	ROWACQU		0.042						
		SDF 06/2023	0.010	ROWACQU		0.010						
		NHPP 06/2023	0.008	ROWINCD		0.008						
		SDF 06/2023	0.002	ROWINCD		0.002						
		NHPP 06/2025	0.777	CONINSP				0.777				
		SDF 06/2025	0.195	CONINSP				0.195				
		NHPP 06/2025	4.967	CONST				4.967				
		SDF 06/2025	1.241	CONST				1.241				
		NHPP 09/2024	0.254	DETLDES			0.254					
SDF 09/2024	0.064	DETLDES			0.064							
AQC:A19	SCHENECTADY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.560		0.000	0.062	0.318	7.180	0.000	0.000	0.000
NYSDOT 108552 INTER <Exempt>	INTERSECTION SAFETY IMPROVEMENTS AT NY 9 & NY 146 THE UPDATED CONFIGURATION OF ROUTE 9 AT ROUTE 146 WILL BE DETERMINED DURING PRELIMINARY DESIGN. FUNDED WITH SAFE-100, WHICH IS FROM STATEWIDE (NOT FROM REGION ONE OR CDTC) HSIP HIGHWAY FUNDS PROJECT IS 100% FEDERALLY FUNDED UTILIZING 10% TOLL CREDIT MATCH THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. HALFMOON, SARATOGA COUNTY, SA335	HSIP 01/2023	0.250	DETLDES		0.250						
		HSIP 01/2023	0.750	PRELDES		0.750						
		HSIP 01/2024	1.000	CONINSP			1.000					
		HSIP 01/2024	5.000	CONST			5.000					
AQC:A6	SARATOGA	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.000		0.000	1.000	6.000	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 11141 BRIDGE <Exempt>	US ROUTE 20 OVER SCHOHARIE CREEK, REPLACEMENT INCLUDES ADA UPGRADES TO CURBS AND SIDEWALKS. TOWN OF DUANESBURG, SCHENECTADY COUNTY, BIN 1054370. S260 THESE FUNDS ARE FROM THE DOT MAIN OFFICE, NOT CDTC/REGION ONE.	NHPP 01/2022	0.000	DETLDES	0.215							
		SDF 01/2022	0.000	DETLDES	0.054							
		NHPP 05/2022	0.000	CONINSP	0.164							
		SDF 05/2022	0.000	CONINSP	0.041							
		NHPP 05/2022	0.000	CONST	1.836							
		SDF 05/2022	0.000	CONST	0.459							
AQC:A19Z	SCHENECTADY	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.769	0.000	0.000	0.000	0.000	0.000	0.000	
ALBANY CO 113216 R&P <Exempt>	NY 155/CR 157 NEW KARNER ROAD CORRIDOR REHABILITATION, FROM US 20 TO WATERVLIET SHAKER ROAD. INCLUDES SAFETY AND COMPLETE STREETS IMPROVEMENTS. TOWNS OF GUILDERLAND AND COLONIE, CITY OF ALBANY AND VILLAGE OF COLONIE, ALBANY COUNTY. A295	STBG LG URB 01/2024	0.476	CONINSP			0.476					
		LOCAL 01/2024	0.119	CONINSP			0.119					
		NHPP 01/2024	4.764	CONST			4.764					
		LOCAL 01/2024	1.191	CONST			1.191					
		STBG LG URB 06/2022	0.000	PRELDES	0.300							
		LOCAL 06/2022	0.000	PRELDES	0.075							
		STBG LG URB 09/2022	0.000	DETLDES	0.220							
		LOCAL 09/2022	0.000	DETLDES	0.055							
AQC:A10Z	ALBANY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.650	0.000	6.550	0.000	0.000	0.000	0.000	
NYS DOT 118839 BRIDGE <Exempt>	ROUTE 67 OVER B&M RR BRIDGE REPLACEMENT. TOWN OF SCHAGHTICOKE, RENSSELAER COUNTY. BIN 1303390. R330	NHPP 01/2022	0.000	PRELDES	0.360							
		SDF 01/2022	0.000	PRELDES	0.090							
		NHPP 01/2025	0.360	DETLDES				0.360				
		SDF 01/2025	0.090	DETLDES				0.090				
		NHPP 01/2027	0.800	CONINSP						0.800		
		SDF 01/2027	0.200	CONINSP						0.200		
		NHPP 01/2027	4.011	CONST						4.011		
		SDF 01/2027	1.003	CONST						1.003		
		NHPP 12/2021	0.000	ROWINCD	0.040							
		SDF 12/2021	0.000	ROWINCD	0.010							
		NHPP 12/2022	0.160	ROWACQU			0.160					
		SDF 12/2022	0.040	ROWACQU			0.040					
AQC:A19Z	RENSSELAER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.664	0.500	0.200	0.000	0.450	0.000	6.014	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 123629 INTER <Exempt>	INTERSECTION SAFETY IMPROVEMENTS AT NY 29 & ROWLAND STREET, TOWN OF MILTON THE UPDATED CONFIGURATION WILL BE DETERMINED DURING PRELIMINARY DESIGN. ORIGINALLY FUNDED FULLY WITH HSIP, WHICH IS FROM STATEWIDE (NOT FROM REGION ONE OR CDTC) HSIP HIGHWAY FUNDS. NOW INCLUDES ADDITIONAL 0.274 OF CDTC HSIP FROM CDTC33 (RG146). PROJECT IS 100% FEDERALLY FUNDED UTILIZING 10% TOLL CREDIT MATCH THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. TOWN OF MILTON, SARATOGA COUNTY, SA336	SDF 01/2022	0.000	PRELDES	0.200						
		HSIP 01/2023	0.117	CONST		0.117					
		STATE 01/2023	0.013	CONST		0.013					
		SDF 01/2023	1.800	CONST		1.800					
		HSIP 01/2023	0.130	ROWACQU		0.130					
		STATE 01/2023	0.014	ROWACQU		0.014					
		SDF 01/2023	0.017	ROWINCD		0.017					
		SDF 05/2023	0.750	CONINSP		0.750					
		HSIP 05/2023	1.070	CONST		1.070					
		HSIP 05/2023	0.100	DETLDES		0.100					
HSIP 05/2023	0.300	PRELDES		0.300							
AQC:A6	SARATOGA	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.311		0.200	4.311	0.000	0.000	0.000	0.000
NYSDOT 130682 SAFETY <Exempt>	I-87 EXIT 6 INTERCHANGE SAFETY IMPROVEMENTS STATE ROUTE 7 INTERCHANGE WITH INTERSTATE-87. ADD MERGE LANE ON BOTH ON-RAMPS TO I-87. THE STATE CERTIFIES THAT THIS PROJECT AND SCOPE OF WORK HAVE BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER TOWN OF COLONIE, ALBANY COUNTY. A602	SDF 02/2022	0.000	DETLDES	0.174						
		HSIP 04/2022	0.000	CONINSP	0.159						
		SDF 04/2022	0.000	CONINSP	0.018						
		HSIP 04/2022	0.000	CONST	1.326						
		SDF 04/2022	0.000	CONST	0.147						
AQC:A19Z	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.824	0.000	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 130683 R&P <Exempt>	PAVEMENT REHABILITATION ON RT 7 FROM RT 278 TO TOMHANNOCK RESERVOIR, TOWN OF BRUNSWICK, RENSSELAER COUNTY. R351	NHPP 06/2026	0.720	DETLDES					0.720			
		SDF 06/2026	0.180	DETLDES					0.180			
		NHPP 12/2025	0.720	PRELDES					0.720			
		SDF 12/2025	0.180	PRELDES					0.180			
		NHPP 12/2026	1.440	CONINSP						1.440		
		SDF 12/2026	0.360	CONINSP						0.360		
		NHPP 12/2026	7.296	CONST						7.296		
		SDF 12/2026	1.824	CONST						1.824		
AQC:A10	RENSSELAER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.720		0.000	0.000	0.000	0.000	1.800	10.920	0.000
NYS DOT 134709 BRIDGE <Exempt>	BRIDGE REPLACEMENT, RT 396 OVER COEYMANS CREEK, BIN 1047480. TOWN OF BETHLEHEM, ALBANY, COUNTY. A622	NHPP 01/2025	0.187	PRELDES				0.187				
		SDF 01/2025	0.047	PRELDES				0.047				
		NHPP 01/2027	0.181	CONINSP						0.181		
		SDF 01/2027	0.045	CONINSP						0.045		
		NHPP 01/2027	1.124	CONST						1.124		
		SDF 01/2027	0.281	CONST						0.281		
		NHPP 06/2026	0.043	ROWACQU					0.043			
		SDF 06/2026	0.011	ROWACQU					0.011			
		NHPP 06/2026	0.009	ROWINCD					0.009			
		SDF 06/2026	0.002	ROWINCD					0.002			
		NHPP 09/2025	0.064	DETLDES					0.064			
SDF 09/2025	0.016	DETLDES					0.016					
AQC:A19	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.010		0.000	0.000	0.000	0.314	0.065	1.631	0.000
NYS DOT 146051 BRIDGE <Exempt>	BRIDGE REPLACEMENT, ROUTE 32 OVER FISH CREEK, BIN 1022530. TOWN OF SARATOGA, SARATOGA COUNTY. SA341	SDF 01/2025	0.504	PRELDES				0.504				
		SDF 01/2027	0.570	CONINSP						0.570		
		SDF 01/2027	0.752	CONST						0.752		
		NHPP 01/2027	1.039	CONST						1.039		
		SDF 01/2027	0.259	CONST						0.259		
		SDF 09/2025	0.171	DETLDES					0.171			
AQC:A19	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.295		0.000	0.000	0.000	0.675	0.000	2.620	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 152538 R&P <Exempt>	I-890 REHAB FROM MOHAWK RIVER TO EXIT 3, TOWN OF ROTTERDAM AND CITY OF SCHENECTADY THE PROJECT WILL INCLUDE PAVEMENT REHABILITATION, MULTI-COURSE OVERLAY, AND ASSOCIATED ROADSIDE WORK INCLUDING GUIDERAIL AND POSSIBLE DRAINAGE IMPROVEMENTS. THE PROJECT IS BEING FUNDED WITH STATEWIDE FEDERAL-AID AND IS NOT FROM CDTC OR REGION ONE FUNDS. SCHENECTADY COUNTY, S273	NHPP 01/2022	0.000	DETLDES	0.900							
		STATE 01/2022	0.000	DETLDES	0.100							
		NHPP 05/2022	0.000	CONINSP	3.600							
		STATE 05/2022	0.000	CONINSP	0.400							
		NHPP 05/2022	0.000	CONST	17.280							
		STATE 05/2022	0.000	CONST	1.920							
AQC:EXEMPT	SCHENECTADY	TPC: \$26-\$40 M	TOTAL 5YR COST :	0.000		24.200	0.000	0.000	0.000	0.000	0.000	
NYSDOT 152540 R&P <Exempt>	RESURFACE PAVEMENT ON I-890 FROM I-90 EXIT 25 TO BROADWAY/ERIE BLVD. TOWN OF ROTTERDAM AND CITY OF SCHENECTADY, SCHENECTADY COUNTY. S279	SDF 03/2027	0.630	CONINSP						0.630		
		NHPP 03/2027	4.536	CONST							4.536	
		SDF 03/2027	0.504	CONST							0.504	
		SDF 04/2026	0.420	PRELDES					0.420			
		SDF 10/2026	0.210	DETLDES							0.210	
AQC:A10	SCHENECTADY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.300		0.000	0.000	0.000	0.000	0.420	5.880	0.000
NYSDOT 152887 R&P <Exempt>	I-90 PAVEMENT CORRECTIVE MAINTENANCE HUDSON RIVER TO EXIT 10 TOWN OF EAST GREENBUSH, TOWN OF NORTH GREENBUSH, TOWN OF RENSSELAER, TOWN OF SCHODAK, RENSSELAER COUNTY. R342	NHPP 04/2023	1.080	CONINSP			1.080					
		SDF 04/2023	0.120	CONINSP			0.120					
		NHPP 04/2023	9.000	CONST			9.000					
		SDF 04/2023	1.000	CONST			1.000					
AQC:A10Z	RENSSELAER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.200		0.000	11.200	0.000	0.000	0.000	0.000	
NYSDOT 152890 R&P <Exempt>	PAVEMENT RESURFACING I-90 FROM CORPORATE WOODS TO I-787. CITY OF ALBANY, ALBANY COUNTY. A618	SDF 01/2024	0.163	DETLDES			0.163					
		SDF 07/2024	0.488	CONINSP			0.488					
		SDF 07/2024	0.651	CONST			0.651					
		NHPP 07/2024	3.515	CONST			3.515					
		SDF 07/2024	0.391	CONST			0.391					
		SDF 08/2023	0.326	PRELDES			0.326					
AQC:A10	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.534		0.000	0.326	5.208	0.000	0.000	0.000	

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CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 152891 R&P <Exempt>	PAVEMENT RESURFACING I-90 FROM I-87 TO CORPORATE WOODS. CITY OF ALBANY, ALBANY COUNTY. A619	SDF 01/2026	0.163	DETLDES					0.163			
		SDF 06/2026	0.488	CONINSP					0.488			
		SDF 06/2026	0.977	CONST					0.977			
		NHPP 06/2026	3.809	CONST					3.809			
		SDF 06/2026	0.423	CONST					0.423			
		SDF 08/2025	0.326	PRELDES				0.326				
AQC:A10	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.186		0.000	0.000	0.000	0.326	5.860	0.000	0.000
NYSDOT 172259 R&P <Exempt>	I-87 RESURFACING EXIT 15-16 THE NHPP FUNDS ARE FROM STATEWIDE NHPP, NOT REGION ONE OR CDTC TOWN OF WILTON, SARATOGA COUNTY. SA316	NHPP 04/2022	0.000	CONINSP	0.333							
		SDF 04/2022	0.000	CONINSP	0.037							
		NHPP 04/2022	0.000	CONST	3.780							
		SDF 04/2022	0.000	CONST	0.420							
AQC:A10Z	SARATOGA	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		4.570	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 172260 R&P <Exempt>	I-87 EXIT 16 TO CDTC PLANNING AREA BOUNDARY: RESURFACING TOWN OF WILTON, SARATOGA COUNTY. SA320	NHPP 01/2023	0.135	DETLDES		0.135						
		STATE 01/2023	0.015	DETLDES		0.015						
		NHPP 01/2023	0.135	PRELDES		0.135						
		STATE 01/2023	0.015	PRELDES		0.015						
		NHPP 01/2024	0.180	CONINSP			0.180					
		STATE 01/2024	0.020	CONINSP			0.020					
		NHPP 01/2024	1.437	CONST			1.437					
		STATE 01/2024	0.160	CONST			0.160					
AQC:A10Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.097		0.000	0.300	1.797	0.000	0.000	0.000	0.000
NYSDOT 172269 BRIDGE <Exempt>	BRIDGE REPLACEMENT, NELSON AVENUE EXTENSION OVER I-87, CITY OF SARATOGA SPRINGS, BIN 1033330. SA339	NHPP 03/2025	0.440	CONINSP				0.440				
		SDF 03/2025	0.110	CONINSP				0.110				
		NHPP 03/2025	3.264	CONST				3.264				
		SDF 03/2025	0.816	CONST				0.816				
		NHPP 06/2024	0.120	DETLDES			0.120					
		SDF 06/2024	0.030	DETLDES			0.030					
		NHPP 11/2022	0.440	PRELDES			0.440					
		SDF 11/2022	0.110	PRELDES			0.110					
AQC:A19	SARATOGA	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.330		0.000	0.550	0.150	4.630	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
RENSELAER CO 175815 BRIDGE <Exempt>	CR 68 OVER WYNANTSKILL CREEK BRIDGE REPAIR OR REPLACEMENT TO ADDRESS CONDITION RATING BIN 3303610, RENSELAER COUNTY R287 TOWN OF POESTENKILL COMBINED WITH 1760.48 (R312).	STBG LG URB 01/2022	0.000	CONINSP	0.080						
		LOCAL 01/2022	0.000	CONINSP	0.005						
		STATE 01/2022	0.000	CONINSP	0.015						
		STBG LG URB 01/2022	0.000	CONST	1.129						
		LOCAL 01/2022	0.000	CONST	0.070						
		STATE 01/2022	0.000	CONST	0.212						
AQC:A19P	RENSELAER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.511	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF SCHENECTADY 175895 BRIDGE <Exempt>	KINGS ROAD (CR 65) OVER CSX, BRIDGE REPLACEMENT CITY OF SCHENECTADY, SCHENECTADY COUNTY, BIN 2203130. S204 INCLUDES 5 FOOT SHOULDERS FOR BIKES	STBG LG URB 02/2023	0.400	CONINSP	0.400						
		LOCAL 02/2023	0.025	CONINSP	0.025						
		STATE 02/2023	0.075	CONINSP	0.075						
		STBG LG URB 02/2023	5.466	CONST	5.466						
		LOCAL 02/2023	0.342	CONST	0.342						
		STATE 02/2023	1.025	CONST	1.025						
		STBG LG URB 02/2023	0.056	ROWACQU	0.056						
LOCAL 02/2023	0.004	ROWACQU	0.004								
STATE 02/2023	0.011	ROWACQU	0.011								
AQC:A19P	SCHENECTADY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.404	0.000	7.404	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF CLIFTON PARK 176082 BIKE/PED <Exempt>	MOE ROAD MULTI-USE PATH THIS PROJECT WILL CLOSE AN EXISTING GAP ON THE MOE ROAD MULTI-USE PATH BY CONSTRUCTING AN EXTENSION THAT WILL CONNECT OKTE ELEMENTARY SCHOOL TO HOUSING DEVELOPMENTS LOCATED OFF OF MOE ROAD AND TERMINATE AT THE INTERSECTION WITH SUGARBUSH ROAD. TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA306 THESE FUNDS ARE CAPPED	CMAQ 02/2022	0.000	CONINSP	0.076						
		LOCAL 02/2022	0.000	CONINSP	0.019						
		LOCAL 02/2022	0.000	CONINSP	0.011						
		CMAQ 02/2022	0.000	CONST	0.631						
		LOCAL 02/2022	0.000	CONST	0.158						
		CMAQ 10/2021	0.000	ROWACQU	0.056						
		LOCAL 10/2021	0.000	ROWACQU	0.014						
AQC:C2P	SARATOGA	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.965	0.000	0.000	0.000	0.000	0.000
CITY OF RENSSELAER 176084 BIKE/PED <Exempt>	RENSSELAER RIVERFRONT MULTI-USE TRAIL THIS PROJECT CONSTRUCTS 3750 FEET OF MULTI-USE TRAIL AND 100 FEET OF BIKE/PED ACCOMODATIONS BETWEEN DELAETS LANDING AND RIVERFRONT PARK. CITY OF RENSSSELAER, RENSSSELAER COUNTY, R323 THESE FUNDS ARE CAPPED	TAP LG URBAN 01/2024	0.160	CONINSP			0.160				
		LOCAL 01/2024	0.040	CONINSP			0.040				
		TAP LG URBAN 01/2024	0.709	CONST			0.709				
		LOCAL 01/2024	0.177	CONST			0.177				
		TAP LG URBAN 02/2022	0.000	ROWACQU	0.218						
		LOCAL 02/2022	0.000	ROWACQU	0.055						
		TAP LG URBAN 05/2022	0.000	DETLDES	0.030						
		LOCAL 05/2022	0.000	DETLDES	0.007						
		TAP LG URBAN 05/2022	0.000	ROWINCD	0.022						
		LOCAL 05/2022	0.000	ROWINCD	0.005						
AQC:C2P	RENSSELAER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.086		0.337	0.000	1.086	0.000	0.000	0.000
CITY of SARATOGA SPR 176086 BIKE/PED <Exempt>	SARATOGA GREENBELT DOWNTOWN CONNECTOR, SARATOGA SPRINGS, SARATOGA COUNTY THE PROJECT BEGINS AT LAKE AVENUE, EXTENDS ALONG HIGH ROCK AND EXCELSIOR AVENUES AND CONNECTS TO THE BICYCLE-PEDESTRIAN BRIDGE I-87 EXIT 15. NEW SIDEWALKS, MULTI-USE TRAILS, BIKE LANES, BE (FORMERLY PIN: 176084)	TAP LG URBAN 02/2022	0.000	CONINSP	0.195						
		LOCAL 02/2022	0.000	CONINSP	0.049						
		LOCAL 02/2022	0.000	CONST	0.421						
		TAP LG URBAN 02/2022	0.000	CONST	1.073						
		LOCAL 02/2022	0.000	CONST	0.269						
AQC:EXEMPT	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		2.007	0.000	0.000	0.000	0.000	0.000

**** Capital District Transportation Committee ****
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITY OF ALBANY 176091 BIKE/PED <Exempt>	CITY OF ALBANY SOUTH END CONNECTOR	REC TRAILS 01/2022	0.000	CONINSP	0.025							
	LOWLINE	LOCAL 01/2022	0.000	CONINSP	0.025							
	THIS IS A 1.5 MILE SHARED USE PATH THAT WILL CONNECT THE EXISTING ALBANY COUNTY HUDSON-HELDERBERG RAIL TRAIL AT ITS TRAIL HEAD IN THE CITY OF ALBANY'S SOUTH END, APPROXIMATELY A QUARTER MILE FROM THE INTERSECTION OF SOUTH PEARL STREET AND MOUNT HOPE DRIVE AND THE MOHAWK HUDSON BIKE HIKE TRAIL AT ITS TRAIL HEAD IN ALBANY AT THE INTERSECTION OF BROADWAY AND QUAY STREET		REC TRAILS 01/2022	0.000	CONST	0.137						
			LOCAL 01/2022	0.000	CONST	0.138						
CITY OF ALBANY, ALBANY COUNTY, A589												
OPRHP PROJECT NUMBER "175160"												
LOCAL MATCH IS 50%												
AQC:C2	ALBANY	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.325	0.000	0.000	0.000	0.000	0.000	
CITY OF ALBANY 176092 SAFETY <Exempt>	CITY OF ALBANY PSAP	HSIP 09/2022	0.000	CONINSP	0.263							
	PEDESTRIAN SAFETY ENHANCEMENTS AT: 20 UNCONTROLLED CROSSWALKS & 12 SIGNALIZED INTERSECTIONS.	HSIP 09/2022	0.000	CONST	1.153							
CITY OF ALBANY, ALBANY COUNTY. A590												
PROJECT IS 100% FEDERALLY FUNDED UTILIZING 10% TOLL CREDIT MATCH												
THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.												
AQC:C2P	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.416	0.000	0.000	0.000	0.000	0.000	

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF SAND LAKE 176124 BRIDGE <Exempt>	STOP 13 RD OVER WYNANTSKILL, BRIDGE REPAIR OR REPLACE TOWN OF SAND LAKE, RENSSELAER COUNTY, BIN 2201960. R329 95% FEDERAL AID WITH A 5% LOCAL MATCH (UTILIZING 15% TOLL CREDITS), BRIDGE NY	STBG-OFF 01/2022	0.000	CONINSP	0.094						
		LOCAL 01/2022	0.000	CONINSP	0.005						
		LOCAL 01/2022	0.000	CONST	0.250						
		STBG-OFF 01/2022	0.000	CONST	0.844						
		LOCAL 01/2022	0.000	CONST	0.044						
AQC:A19P	RENSSELAER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.237	0.000	0.000	0.000	0.000	0.000
CITY OF TROY 176130 CONST <Exempt>	SOUTH TROY INDUSTRIAL PARK ROAD PHASE II (NORTHERN END) CONSTRUCT A NEW TWO-LANE ROAD FROM MONROE STREET TO ADAMS STREET, INCLUDING SIDEWALKS, BIKE LANES A NEW BRIDGE OVER THE POESTENKILL. CITY OF TROY, RENSSELAER COUNTY. R195A THIS PIN INCLUDES A PORTION OF PIN 175459 THAT WAS SPLIT	STBG LG URB 01/2022	0.000	CONINSP	0.317						
		LOCAL 01/2022	0.000	CONINSP	0.020						
		STATE 01/2022	0.000	CONINSP	0.059						
		STBG LG URB 01/2022	0.000	CONST	3.523						
		STATE 01/2022	0.000	CONST	0.661						
		LOCAL 01/2022	0.000	CONST	0.220						
		STBG LG URB 02/2022	0.000	ROWACQU	0.038						
		LOCAL 02/2022	0.000	ROWACQU	0.002						
STATE 02/2022	0.000	ROWACQU	0.007								
AQC:K1P	RENSSELAER	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :	0.000		4.847	0.000	0.000	0.000	0.000	0.000
CITY OF SARATOGA SPR 176158 BIKE/PED <Exempt>	MISSING LINKS PROGRAM: CITY OF SARATOGA SPRINGS ADD CONCRETE SIDEWALK, ADA CROSSWALKS, AMENITIES AND SOME CURBING AND DRAINAGE IN SEVERAL LOCATIONS. CITY OF SARATOGA SPRINGS, SARATOGA COUNTY. SA322	STBG LG URB 04/2022	0.000	CONINSP	0.144						
		LOCAL 04/2022	0.000	CONINSP	0.009						
		STATE 04/2022	0.000	CONINSP	0.027						
		STBG LG URB 04/2022	0.000	CONST	1.200						
		LOCAL 04/2022	0.000	CONST	0.075						
STATE 04/2022	0.000	CONST	0.225								
AQC:C2Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.680	0.000	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN OF GLENVILLE 176159 BIKE/PED <Exempt>	FREEMANS BRIDGE ROAD MULTI-USE PATH CONSTRUCT A 4,800 FOOT LONG AND 10 FOOT WIDE PROTECTED MULTI-USE PATH WITH 3 NEW CROSSWALKS. FROM THE SCOTIA-GLENVILLE LOOP SEGMENT OF THE MOHAWK-HUDSON TRAIL TO DUTCH MEADOWS LANE (THIS SEGMENT IS URBAN FUNDED) AND CONSTRUCT NEW SIDEWALK ALONG FREEMANS BRIDGE ROAD FROM THE FREEMANS BRIDGE ROAD BOAT LAUNCH TO DUTCH MEADOWS LANE (THIS SEGMENT WAS FUNDED THROUGH TAP IN SEPTEMBER 2022) THE TAP FUNDED SIDEWALK PRELDES AND DETLDES PHASES WERE MERGED INTO PIN 176249 (S285). TOWN OF GLENVILLE, SCHENECTADY COUNTY. S265	TAP FLEX 01/2024	0.150	CONINSP			0.150					
		LOCAL 01/2024	0.037	CONINSP			0.037					
		TAP FLEX 01/2024	1.122	CONST			1.122					
		LOCAL 01/2024	0.280	CONST			0.280					
		STBG LG URB 04/2022	0.000	CONINSP	0.112							
		LOCAL 04/2022	0.000	CONINSP	0.028							
		STBG LG URB 04/2022	0.000	CONST	0.934							
		LOCAL 04/2022	0.000	CONST	0.233							
		AQC:C2Z	SCHENECTADY	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	1.589		1.307	0.000	1.589	0.000	0.000
CITY OF SCHENECTADY 176160 BIKE/PED <Exempt>	FRANKLIN STREET CYCLE TRACK, CITY OF SCHENECTADY INSTALL A PROTECTED TWO-WAY CYCLE TRACK ON FRANKLIN STREET FROM NOTT TERRACE TO JAY STREET. CITY OF SCHENECTADY, SCHENECTADY COUNTY. S266	STBG LG URB 04/2023	0.038	CONINSP		0.038						
		LOCAL 04/2023	0.009	CONINSP		0.009						
		STBG LG URB 04/2023	0.319	CONST		0.319						
		LOCAL 04/2023	0.080	CONST		0.080						
		STBG LG URB 06/2022	0.000	DETLDES	0.030							
		LOCAL 06/2022	0.000	DETLDES	0.007							
		STBG LG URB 10/2021	0.000	PRELDES	0.030							
		LOCAL 10/2021	0.000	PRELDES	0.007							
AQC:C2Z	SCHENECTADY	TPC: <\$0.75 M	TOTAL 5YR COST :	0.446		0.074	0.446	0.000	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITY OF TROY 176161 R&P <Exempt>	NY 2 CORRIDOR PROJECT & RIVER / FERRY ST INTER IMPROVEMENTS	STBG LG URB 01/2027	0.575	CONINSP							0.575	
		LOCAL 01/2027	0.036	CONINSP							0.036	
		STATE 01/2027	0.108	CONINSP								0.108
	CITY OF TROY NY 2 CORRIDOR PROJECT, NY 2 (CONGRESS AND FERRY STREETS) FROM 11TH STREET WEST TO THE CONGRESS STREET BRIDGE RAMPS CORRIDOR IMPROVEMENTS, INCLUDES: MILL & FILL, RESTRIPIING TO ONE DRIVING LANE EACH, REPAIR 50% OF SIDEWALKS, ADD CURB EXTENSIONS AND BIKE LANES	STBG LG URB 01/2027	5.489	CONST								5.489
		LOCAL 01/2027	0.342	CONST								0.342
		STATE 01/2027	1.029	CONST								1.029
		STBG LG URB 02/2022	0.000	DETLDES	0.227							
		LOCAL 02/2022	0.000	DETLDES	0.014							
		STATE 02/2022	0.000	DETLDES	0.043							
		STBG LG URB 02/2022	0.000	PRELDES	0.227							
		LOCAL 02/2022	0.000	PRELDES	0.014							
		STATE 02/2022	0.000	PRELDES	0.043							
		AND										
	RIVER / FERRY ST INTERSECTION IMPROVEMENTS RECONSTRUCT RIVER / FERRY ST INTERSECTION AND ELIMINATE RAMPS TO AND FROM CONGRESS ST BRIDGE	STBG LG URB 02/2023	0.269	DETLDES		0.269						
		LOCAL 02/2023	0.017	DETLDES		0.017						
		STATE 02/2023	0.050	DETLDES		0.050						
		STBG LG URB 02/2023	0.269	PRELDES		0.269						
		LOCAL 02/2023	0.017	PRELDES		0.017						
	CITY OF TROY, RENSSELAER COUNTY. R339 THIS PIN NOW INCLUDES PIN 176255 (R353)	STATE 02/2023	0.050	PRELDES		0.050						
		STBG LG URB 02/2023	0.008	ROWACQU		0.008						
LOCAL 02/2023		0.001	ROWACQU		0.001							
STATE 02/2023		0.001	ROWACQU		0.001							
STBG LG URB 02/2023		0.008	ROWINCD		0.008							
LOCAL 02/2023		0.001	ROWINCD		0.001							
STATE 02/2023		0.001	ROWINCD		0.001							
AQC:A10Z	RENSSELAER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.271		0.568	0.692	0.000	0.000	0.000	7.579	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
VIL OF SCOTIA 176162 BRIDGE <Exempt>	SUNNYSIDE ROAD OVER AMTRAK, BRIDGE REPLACEMENT REPLACE CONCRETE PIERS, CAP BEAMS, AND STEEL STRUCTURAL MEMBERS, REPLACE STEEL BEARINGS AND DECK INCLUDING RAILINGS, BIKE LANES, AND SIDEWALK ON SOUTH SIDE. BIN 2257170 VILLAGE OF SCOTIA, SCHENECTADY COUNTY, BIN 2257170. S263	STBG LG URB 01/2023	0.276	DETLDES		0.276						
		LOCAL 01/2023	0.017	DETLDES		0.017						
		STATE 01/2023	0.052	DETLDES		0.052						
		STBG LG URB 01/2023	0.276	PRELDES		0.276						
		LOCAL 01/2023	0.017	PRELDES		0.017						
		STATE 01/2023	0.052	PRELDES		0.052						
		STBG LG URB 01/2023	0.012	ROWACQU		0.012						
		LOCAL 01/2023	0.001	ROWACQU		0.001						
		STATE 01/2023	0.002	ROWACQU		0.002						
		STBG LG URB 01/2023	0.007	ROWINCD		0.007						
		LOCAL 01/2023	0.001	ROWINCD		0.001						
		STATE 01/2023	0.001	ROWINCD		0.001						
		STBG LG URB 01/2024	0.292	CONINSP			0.292					
		LOCAL 01/2024	0.018	CONINSP			0.018					
		STATE 01/2024	0.055	CONINSP			0.055					
STBG LG URB 01/2024	2.974	CONST			2.974							
LOCAL 01/2024	0.186	CONST			0.186							
STATE 01/2024	0.558	CONST			0.558							
AQC:A19Z	SCHENECTADY	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	4.797		0.000	0.714	4.083	0.000	0.000	0.000	0.000
CITY OF ALBANY 176164 R&P <Exempt>	LARK STREET CORRIDOR IMPROVEMENTS FROM MADISON AVENUE TO WASHINGTON AVENUE PAVEMENT REHAB, ADA-COMPLIANT PEDESTRIAN AMENITIES FOR ALL SIDEWALKS AND CROSSWALKS. REPLACE 1,200 SQUARE FEET OF SIDEWALK, CURB LINE EXTENSIONS, AND ADDITIONAL PEDESTRIAN CROSSINGS. CITY OF ALBANY, ALBANY COUNTY. A594	LOCAL 02/2022	0.000	DETLDES	0.046							
		STBG LG URB 02/2022	0.000	DETLDES	0.042							
		LOCAL 02/2022	0.000	DETLDES	0.003							
		STATE 02/2022	0.000	DETLDES	0.007							
		LOCAL 02/2022	0.000	PRELDES	0.043							
		STBG LG URB 02/2022	0.000	PRELDES	0.042							
		LOCAL 02/2022	0.000	PRELDES	0.003							
		STATE 02/2022	0.000	PRELDES	0.007							
		STBG LG URB 04/2022	0.000	CONINSP	0.055							
		LOCAL 04/2022	0.000	CONINSP	0.003							
		STATE 04/2022	0.000	CONINSP	0.011							
		STBG LG URB 04/2022	0.000	CONST	0.456							
LOCAL 04/2022	0.000	CONST	0.029									
STATE 04/2022	0.000	CONST	0.086									
AQC:A10Z	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.833	0.000	0.000	0.000	0.000	0.000	

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF BETHLEHEM 176168 R&P <Exempt>	DELAWARE AVENUE COMPLETE STREETS MILL & FILL FROM ELSMERE AVENUE TO NORMANS KILL BRIDGE, COMPLETE STREETS & ROAD DIET PROJECT TOWN OF BETHLEHEM, ALBANY COUNTY. A601 FUNDING FOR PAVEMENT PRESERVATION IS NOT INCLUDED HERE AND WILL BE PAID FOR BY THE NYS DOT PAVEMENT PRESERVATION SET-ASIDE	TAP FLEX 01/2024	0.514	CONINSP			0.514				
		LOCAL 01/2024	0.128	CONINSP			0.128				
		TAP FLEX 01/2024	1.912	CONST			1.912				
		LOCAL 01/2024	0.478	CONST			0.478				
		TAP FLEX 02/2022	0.000	DETLDES	0.150						
		LOCAL 02/2022	0.000	DETLDES	0.038						
		TAP FLEX 02/2022	0.000	PRELDES	0.295						
		LOCAL 02/2022	0.000	PRELDES	0.074						
		TAP FLEX 02/2022	0.000	ROWINCD	0.004						
		LOCAL 02/2022	0.000	ROWINCD	0.001						
		TAP FLEX 07/2022	0.000	ROWACQU	0.036						
		LOCAL 07/2022	0.000	ROWACQU	0.009						
AQC:A2Z,A10Z	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.607	0.000	3.032	0.000	0.000	0.000	0.000
CITY OF SCHENECTADY 176169 R&P <Exempt>	CRAIG STREET CORRIDOR REHABILITATION INCLUDES SELECT FULL DEPTH PAVEMENT REPAIRS, ADA NON-COMPLIANT INTERSECTIONS WILL BE MADE COMPLIANT. HIGH VISIBILITY, LADDER BAR STYLE, CROSSWALKS WILL BE INSTALLED AT EVERY CROSSING FROM ALBANY ST TO WYLLIE ST INSTALL TWO-WAY CYCLE TRACK, SIDEWALK IMPROVEMENTS, AND REPLACE TWO TRAFFIC SIGNALS ON CRAIG ST FROM EMMETT ST TO WYLLIE ST BRIDGE RECONSTRUCTION, CRAIG ST OVER I-890, BIN 1049960 AND INSTALL NEW SIDEWALK, MULTI-USE PATH AND LIGHTING ALONG CRAIG ST FROM STRONG ST TO EDUCATION DR CITY OF SCHENECTADY, SCHENECTADY COUNTY. S259. THIS PIN NOW INCLUDES PIN 176235 (S276) AND PIN 152541 (S286)	STBG LG URB 01/2023	0.487	DETLDES		0.487					
		LOCAL 01/2023	0.030	DETLDES		0.030					
		STATE 01/2023	0.091	DETLDES		0.091					
		STBG LG URB 01/2023	0.487	PRELDES		0.487					
		LOCAL 01/2023	0.030	PRELDES		0.030					
		STATE 01/2023	0.091	PRELDES		0.091					
		CMAQ 01/2024	0.256	CONINSP			0.256				
		LOCAL 01/2024	0.016	CONINSP			0.016				
		STATE 01/2024	0.048	CONINSP			0.048				
		STBG LG URB 01/2024	0.361	CONINSP			0.361				
		LOCAL 01/2024	0.023	CONINSP			0.023				
		STATE 01/2024	0.068	CONINSP			0.068				
		CMAQ 01/2024	2.303	CONST			2.303				
		LOCAL 01/2024	0.433	CONST			0.433				
		STATE 01/2024	0.144	CONST			0.144				
		STATE 01/2024	0.600	CONST			0.600				
		STBG LG URB 01/2024	3.126	CONST			3.126				
LOCAL 01/2024	0.195	CONST			0.195						
STATE 01/2024	0.586	CONST			0.586						
AQC:A10,C2	SCHENECTADY	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	1.216	8.159	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
RENSSELAER CO 176170 R&P <Exempt>	EASTERN UNION TURNPIKE (CR 49) OVERLAY, GLASS LAKE ROAD TO NY 43 AND BEST ROAD (CR 55): OVERLAY, FROM SAND LAKE TOWN LINE TO NY 150 TOWN OF SAND LAKE, RENSSELAER COUNTY. R333 THIS PIN NOW INCLUDES PIN 176177	STBG FLEX 04/2022	0.000	CONINSP	0.048						
		LOCAL 04/2022	0.000	CONINSP	0.003						
		STATE 04/2022	0.000	CONINSP	0.009						
		STBG FLEX 04/2022	0.000	CONST	0.435						
		LOCAL 04/2022	0.000	CONST	0.027						
		STATE 04/2022	0.000	CONST	0.082						
AQC:A10Z	RENSSELAER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.604	0.000	0.000	0.000	0.000	0.000
RENSSELAER CO 176171 R&P <Exempt>	PERSHING AVENUE (CR 68) OVERLAY, FROM TROY AVENUE TO PECK ROAD TOWN OF NORTH GREENBUSH, RENSSELAER COUNTY. R335	STBG LG URB 01/2022	0.000	DETLDES	0.002						
		STBG LG URB 08/2022	0.000	CONINSP	0.018						
		LOCAL 08/2022	0.000	CONINSP	0.001						
		STATE 08/2022	0.000	CONINSP	0.004						
		STBG LG URB 08/2022	0.000	CONST	0.168						
		LOCAL 08/2022	0.000	CONST	0.011						
		STATE 08/2022	0.000	CONST	0.032						
AQC:A10Z	RENSSELAER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.236	0.000	0.000	0.000	0.000	0.000
VIL OF GREEN ISLAND 176174 R&P <Exempt>	COHOES AVENUE, ARCH STREET TO THE COHOES CITY LINE: MILL & FILL INSTALL CONCRETE SIDEWALKS FROM ARCH STREET TO TIBBITS AVENUE AND REPAIR ALL SIDEWALK RAMPS TO MEET ADA STANDARDS. VILLAGE OF GREEN ISLAND, ALBANY COUNTY. A599	STBG LG URB 02/2022	0.000	DETLDES	0.075						
		LOCAL 02/2022	0.000	DETLDES	0.005						
		SDF 02/2022	0.000	DETLDES	0.014						
		STBG LG URB 04/2022	0.000	CONINSP	0.104						
		LOCAL 04/2022	0.000	CONINSP	0.005						
		STATE 04/2022	0.000	CONINSP	0.020						
		STBG LG URB 04/2022	0.000	CONST	0.864						
		LOCAL 04/2022	0.000	CONST	0.055						
		STATE 04/2022	0.000	CONST	0.163						
AQC:A10Z	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.305	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITY OF RENSSELAER 176175 BRIDGE <Exempt>	SOUTH STREET BRIDGE REPLACEMENT & PEDESTRIAN IMPROVEMENTS, SOUTH STREET BETWEEN 2ND AVENUE AND AIKEN AVE CITY OF RENSSELAER, RENSSELAER COUNTY, BIN 2202200. R331	STBG LG URB 01/2024	0.175	CONINSP			0.175					
		LOCAL 01/2024	0.011	CONINSP			0.011					
		STATE 01/2024	0.033	CONINSP			0.033					
		STBG LG URB 01/2024	1.300	CONST			1.300					
		LOCAL 01/2024	0.082	CONST			0.082					
		STATE 01/2024	0.244	CONST			0.244					
		STBG LG URB 02/2022	0.000	DETLDES	0.120							
		LOCAL 02/2022	0.000	DETLDES	0.007							
		SDF 02/2022	0.000	DETLDES	0.023							
		STBG LG URB 02/2022	0.000	ROWACQU	0.022							
		LOCAL 02/2022	0.000	ROWACQU	0.002							
		SDF 02/2022	0.000	ROWACQU	0.004							
AQC:A19Z	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.845		0.178	0.000	1.845	0.000	0.000	0.000	0.000
SARATOGA CO 176178 BRIDGE <Exempt>	COONS CROSSING ROAD OVER ANTHONY KILL BRIDGE REPLACEMENT TOWN OF HALFMOON, SARATOGA COUNTY, BIN 2202750.SA317	STBG-OFF 01/2022	0.000	DETLDES	0.061							
		LOCAL 01/2022	0.000	DETLDES	0.003							
		SDF 01/2022	0.000	DETLDES	0.012							
		STBG-OFF 01/2022	0.000	ROWACQU	0.006							
		LOCAL 01/2022	0.000	ROWACQU	0.001							
		SDF 01/2022	0.000	ROWACQU	0.001							
		STBG-OFF 01/2023	0.101	CONINSP		0.101						
		LOCAL 01/2023	0.006	CONINSP		0.006						
		STATE 01/2023	0.019	CONINSP		0.019						
		STBG-OFF 01/2023	0.840	CONST		0.840						
		LOCAL 01/2023	0.052	CONST		0.052						
		STATE 01/2023	0.158	CONST		0.158						
AQC:A19Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.176		0.084	1.176	0.000	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
SARATOGA CO 176179 BRIDGE <Exempt>	LASHER ROAD BRIDGE OVER THE MOURNING KILL REPLACEMENT TOWN OF BALLSTON, SARATOGA COUNTY, BIN 3304700. SA318	STBG FLEX 03/2022	0.000	DETLDES	0.048							
		LOCAL 03/2022	0.000	DETLDES	0.004							
		SDF 03/2022	0.000	DETLDES	0.008							
		STBG FLEX 03/2022	0.000	PRELDES	0.059							
		LOCAL 03/2022	0.000	PRELDES	0.004							
		SDF 03/2022	0.000	PRELDES	0.010							
		STBG FLEX 03/2022	0.000	ROWACQU	0.002							
		LOCAL 03/2022	0.000	ROWACQU	0.000							
		SDF 03/2022	0.000	ROWACQU	0.001							
		STBG FLEX 03/2022	0.000	ROWINCD	0.004							
		LOCAL 03/2022	0.000	ROWINCD	0.000							
		SDF 03/2022	0.000	ROWINCD	0.001							
		STBG FLEX 04/2024	0.128	CONINSP				0.128				
		LOCAL 04/2024	0.008	CONINSP				0.008				
		STATE 04/2024	0.024	CONINSP				0.024				
		STBG FLEX 04/2024	0.652	CONST				0.652				
LOCAL 04/2024	0.041	CONST				0.041						
STATE 04/2024	0.122	CONST				0.122						
AQC:A19Z	SARATOGA	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.975		0.141	0.000	0.975	0.000	0.000	0.000	0.000
TN OF COLONIE 176180 SAFETY <Exempt>	ALBANY SHAKER ROAD (CR 151), WOLF ROAD TO EVERETT ROAD: SAFETY IMPROVEMENTS SPEED LIMIT REDUCTION, ADDITIONAL PEDESTRIAN IMPROVEMENTS AT SELECT INTERSECTIONS & A NEW TRAFFIC SIGNAL AT SHAKER ELEMENTARY . TOWN OF COLONIE, ALBANY COUNTY. A603 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2022	0.000	DETLDES	0.041							
		LOCAL 01/2022	0.000	DETLDES	0.005							
		HSIP 01/2022	0.000	PRELDES	0.040							
		LOCAL 01/2022	0.000	PRELDES	0.004							
		HSIP 01/2023	0.043	CONINSP				0.043				
		LOCAL 01/2023	0.005	CONINSP				0.005				
		HSIP 01/2023	0.393	CONST				0.393				
		LOCAL 01/2023	0.044	CONST				0.044				
		LOCAL 01/2023	0.285	CONST				0.285				
		AQC:K1Z	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.770		0.090	0.770	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF ROTTERDAM 176182 BIKE/PED <Exempt>	NY ROUTE 5S PEDESTRIAN/BICYCLE ACCESS IMPROVEMENTS FROM NY 103 / BRIDGE STREET TO PARKIS STREET AND ON IROQUOIS STREET INCLUDES: CONCRETE SIDEWALK; PAVED, COLORED BIKE LANES; HIGH-VISIBILITY CROSSWALKS; SIGNS; SHARROWS; INTERPRETIVE SIGNAGE; AND LANDSCAPING. TOWN OF ROTTERDAM, SCHENECTADY COUNTY. S267	TAP FLEX 04/2022 LOCAL 04/2022 TAP FLEX 04/2022 LOCAL 04/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.180 0.045 1.796 0.449						
AQC:C2	SCHENECTADY	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		2.470	0.000	0.000	0.000	0.000	0.000
CITY OF RENSSELEAR 176183 BIKE/PED <Exempt>	RENSSELEAR BICYCLE & PEDESTRIANS ACCESS IMPROVEMENTS 1.8 MILE PAVED, OFF-ROAD TRAIL THROUGH THE HOLLOW, 0.81 MILES OF ON-ROAD SHARROWS & SIGNAGE, & PEDESTRIAN CROSSING PROVEMENTS AT FIVE INTERSECTIONS. CITY OF RENSSELEAR, RENSSELEAR COUNTY. R345	TAP FLEX 01/2024 LOCAL 01/2024 TAP FLEX 01/2024 LOCAL 01/2024	0.221 0.055 1.987 0.497	CONINSP CONINSP CONST CONST			0.221 0.055 1.987 0.497				
AQC:C2	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.760		0.000	0.000	2.760	0.000	0.000	0.000
VIL OF SCOTIA 176184 BIKE/PED <Exempt>	WASHINGTON AVENUE BIKE/PED CONNECTION INCLUDES A MULTI-USE PATH, SIDEWALK & CROSSWALKS CONNECTING RESIDENTIAL NEIGHBORHOODS TO THE COLLINS LAKE ACCESS AREA AND TO AN EXISTING TRAIL CONNECTOR. VILLAGE OF SCOTIA, SCHENECTADY COUNTY. S268	TAP FLEX 02/2022 LOCAL 02/2022 TAP FLEX 02/2022 LOCAL 02/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.072 0.018 0.489 0.122						
AQC:C2	SCHENECTADY	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		0.701	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
SCHENECTADY CO 176186 INTER <Exempt>	ROSENDALE ROAD/OLD RIVER ROAD INTERSECTION IMPROVEMENTS TRAFFIC SIGNAL, WIDER TRAVEL LANES AND SHOULDERS, AND TURN LANES. PROVIDE STANDARD STOPPING SIGHT DISTANCES & WIDER AREAS FOR ERRANT VEHICLES. TOWN OF NISKAYUNA, SCHENECTADY COUNTY. S269	CMAQ 01/2024	0.213	CONINSP			0.213					
		LOCAL 01/2024	0.013	CONINSP			0.013					
		STATE 01/2024	0.040	CONINSP			0.040					
		CMAQ 01/2024	1.155	CONST			1.155					
		LOCAL 01/2024	0.073	CONST			0.073					
		STATE 01/2024	0.216	CONST			0.216					
		CMAQ 02/2022	0.000	ROWACQU	0.168							
		STATE 02/2022	0.000	ROWACQU	0.031							
		LOCAL 02/2022	0.000	ROWACQU	0.010							
AQC:D1	SCHENECTADY	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.710		0.209	0.000	1.710	0.000	0.000	0.000	0.000
Albany CO 176229 SAFETY <Exempt>	ALBANY SHAKER RD CORRIDOR ENHANCEMENT DESIGN ONLY, INSTALL SYSTEMIC SAFETY IMPROVEMENTS ALONG ALBANY SHAKER RD FROM TRADITIONAL LANE TO OLD MAXWELL RD, TOWN OF COLONIE, ALBANY COUNTY. A610 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2024	0.702	PRELDES			0.702					
		LOCAL 01/2024	0.078	PRELDES			0.078					
AQC:A10	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.780		0.000	0.000	0.780	0.000	0.000	0.000	0.000
city of albany 176230 R&P <Exempt>	CENTRAL AVENUE RECONSTRUCTION PROJECT RESURFACE PAVEMENT AND IMPLEMENT ROAD DIET AND BICYCLE AND PEDESTRIAN INFRASTRUCTURE ALONG CENTRAL AVE FROM NORTH ALLEN ST TO HENRY JOHNSON BLVD, CITY OF ALBANY, ALBANY COUNTY. A611 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 04/2024	0.378	PRELDES			0.378					
		LOCAL 04/2024	0.011	PRELDES			0.011					
		STATE 04/2024	0.032	PRELDES			0.032					
		HSIP 06/2025	0.419	CONINSP				0.419				
		LOCAL 06/2025	0.012	CONINSP				0.012				
		STATE 06/2025	0.035	CONINSP				0.035				
		HSIP 06/2025	4.198	CONST				4.198				
		LOCAL 06/2025	0.117	CONST				0.117				
		STATE 06/2025	0.350	CONST				0.350				
		HSIP 09/2024	0.378	DETLDES			0.378					
		LOCAL 09/2024	0.011	DETLDES			0.011					
		STATE 09/2024	0.032	DETLDES			0.032					
AQC:A2	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.973		0.000	0.000	0.842	5.131	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
city of albany 176231 R&P <Exempt>	FRISBIE AVENUE RECONSTRUCTION PROJECT RESURFACE PAVEMENT AND INSTALL BICYCLE AND PEDESTRIAN INFRASTRUCTURE ON FRISBIE AVENUE FROM SECOND AVE TO GARDEN ST, CITY OF ALBANY, ALBANY COUNTY. A612	STBG LG URB 04/2024	0.069	PRELDES			0.069				
		LOCAL 04/2024	0.004	PRELDES			0.004				
		STATE 04/2024	0.013	PRELDES			0.013				
		STBG LG URB 06/2025	0.077	CONINSP				0.077			
		LOCAL 06/2025	0.005	CONINSP				0.005			
		STATE 06/2025	0.014	CONINSP				0.014			
		STBG LG URB 06/2025	0.766	CONST				0.766			
		LOCAL 06/2025	0.048	CONST				0.048			
		STATE 06/2025	0.144	CONST				0.144			
		STBG LG URB 09/2024	0.069	DETLDES				0.069			
		LOCAL 09/2024	0.004	DETLDES				0.004			
		STATE 09/2024	0.013	DETLDES				0.013			
AQC:A10	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.172	1.054	0.000	0.000	0.000
City of Cohoes 176232 CONST <Exempt>	CITY OF COHOES COLUMBIA STREET PEDESTRIAN ACCESSIBILITY PAVEMENT RECONSTRUCTION, SIDEWALK IMPROVEMENTS, AND INSTALLATION OF BICYCLE FACILITIES ALONG COLUMBIA ST (RT 470) FROM MOHAWK ST TO BAKER AVE, CITY OF COHOES, ALBANY COUNTY. A614	TAP FLEX 06/2023	0.343	DETLDES		0.343					
		LOCAL 06/2023	0.085	DETLDES		0.085					
		TAP FLEX 06/2023	0.343	PRELDES		0.343					
		LOCAL 06/2023	0.085	PRELDES		0.085					
		TAP FLEX 06/2024	0.456	CONINSP			0.456				
		LOCAL 06/2024	0.114	CONINSP			0.114				
		TAP FLEX 06/2024	3.425	CONST			3.425				
		LOCAL 06/2024	0.856	CONST			0.856				
AQC:C2	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.856	4.851	0.000	0.000	0.000	0.000
city of saratoga spr 176233 TRAFFIC <Exempt>	SARATOGA SPRINGS PED/ADA TRAFFIC SIGNAL IMPROVEMENT PROJECT INSTALLATION OF ACCESSIBLE PEDESTRIAN SIGNAL (APS) DEVICES TO IMPROVE PEDESTRIAN SAFETY AT 12 LOCATIONS IN THE CITY OF SARATOGA SPRINGS, CITY OF SARATOGA SPRINGS, SARATOGA COUNTY. SA337	STBG FLEX 01/2024	0.006	CONINSP			0.006				
		LOCAL 01/2024	0.001	CONINSP			0.001				
		STATE 01/2024	0.001	CONINSP			0.001				
		STBG FLEX 01/2024	0.066	CONST			0.066				
		LOCAL 01/2024	0.004	CONST			0.004				
		STATE 01/2024	0.012	CONST			0.012				
		STBG FLEX 02/2023	0.006	PRELDES			0.006				
		LOCAL 02/2023	0.001	PRELDES			0.001				
		STATE 02/2023	0.001	PRELDES			0.001				
		STBG FLEX 06/2023	0.006	DETLDES			0.006				
		LOCAL 06/2023	0.001	DETLDES			0.001				
		STATE 06/2023	0.001	DETLDES			0.001				
AQC:C2	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.016	0.090	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITY OF SCHENECTADY 176234 BIKE/PED <Exempt>	BRANDYWINE AVE- MCCLELLAN ST PEDESTRIAN IMPROVEMENTS REPLACE TRAFFIC SIGNALS AT 5 INTERSECTIONS WHERE BRANDYWINE AVE AND MCCLELLAN ST INTERSECT UNION AVE, EASTERN PKWY AND RUGBY RD, CITY OF SCHENECTADY, SCHENECTADY COUNTY. S275 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	STBG LG URB 04/2024	0.124	PRELDES			0.124					
		LOCAL 04/2024	0.008	PRELDES			0.008					
		STATE 04/2024	0.023	PRELDES			0.023					
		STBG LG URB 06/2025	0.138	CONINSP				0.138				
		LOCAL 06/2025	0.009	CONINSP				0.009				
		STATE 06/2025	0.026	CONINSP				0.026				
		HSIP 06/2025	0.900	CONST				0.900				
		LOCAL 06/2025	0.100	CONST				0.100				
		STBG LG URB 06/2025	0.192	CONST				0.192				
		LOCAL 06/2025	0.012	CONST				0.012				
		STATE 06/2025	0.036	CONST				0.036				
		STBG LG URB 09/2024	0.124	DETLDES				0.124				
		LOCAL 09/2024	0.008	DETLDES				0.008				
		STATE 09/2024	0.023	DETLDES				0.023				
AQC:C2	SCHENECTADY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.723		0.000	0.000	0.310	1.413	0.000	0.000	0.000
CITY OF SCHENECTADY 176236 BRIDGE <Exempt>	CRANE STREET BRIDGE REHABILITATION BRIDGE SUPERSTRUCTURE REPLACEMENT WITH SUBSTRUCTURE REHABILITATION AND ASSOCIATED BICYCLE AND PEDESTRIAN IMPROVEMENTS, CRANE ST BRIDGE OVER CSX, CITY OF SCHENECTADY, SCHENECTADY COUNTY. S277	STBG LG URB 01/2023	0.222	DETLDES		0.222						
		LOCAL 01/2023	0.014	DETLDES		0.014						
		STATE 01/2023	0.041	DETLDES		0.041						
		STBG LG URB 01/2023	0.222	PRELDES		0.222						
		LOCAL 01/2023	0.014	PRELDES		0.014						
		STATE 01/2023	0.041	PRELDES		0.041						
		STBG LG URB 01/2023	0.222	ROWACQU		0.222						
		LOCAL 01/2023	0.014	ROWACQU		0.014						
		STATE 01/2023	0.042	ROWACQU		0.042						
		STBG LG URB 01/2023	0.026	ROWINCD		0.026						
		LOCAL 01/2023	0.001	ROWINCD		0.001						
		STATE 01/2023	0.005	ROWINCD		0.005						
		STBG LG URB 01/2027	0.246	CONINSP						0.246		
		LOCAL 01/2027	0.015	CONINSP						0.015		
STATE 01/2027	0.046	CONINSP						0.046				
STBG LG URB 01/2027	2.454	CONST						2.454				
LOCAL 01/2027	0.153	CONST						0.153				
STATE 01/2027	0.460	CONST						0.460				
AQC:A19	SCHENECTADY	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.238		0.000	0.864	0.000	0.000	0.000	3.374	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF SCHENECTADY 176237 BIKE/PED <Exempt>	SCHENECTADY PARK CONNECTOR EXPANSION INSTALL MULTI-USE PATH ALONG IROQUOIS WAY, DUCK POND DR, AND FEHR AVE FROM CASINO BUILDING IN CENTRAL PARK TO STATE ST, CITY OF SCHENECTADY, SCHENECTADY COUNTY. S278	STBG LG URB 06/2024	0.030	PRELDES			0.030				
		LOCAL 06/2024	0.001	PRELDES			0.001				
		STATE 06/2024	0.006	PRELDES			0.006				
		STBG LG URB 06/2025	0.034	CONINSP				0.034			
		LOCAL 06/2025	0.002	CONINSP				0.002			
		STATE 06/2025	0.006	CONINSP				0.006			
		STBG LG URB 06/2025	0.335	CONST				0.335			
		LOCAL 06/2025	0.021	CONST				0.021			
		STATE 06/2025	0.063	CONST				0.063			
		STBG LG URB 10/2024	0.030	DETLDES				0.030			
		LOCAL 10/2024	0.001	DETLDES				0.001			
STATE 10/2024	0.006	DETLDES				0.006					
AQC:C2	SCHENECTADY	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.037	0.498	0.000	0.000	0.000
CITY OF TROY 176238 RECON <Exempt>	FEDERAL STREET CORRIDOR IMPROVEMENTS DESIGN ONLY, CORRIDOR IMPROVEMENTS, FEDERAL ST FROM RIVER ST TO 6TH AVE, CITY OF TROY, RENSSELAER COUNTY. R350	STBG LG URB 06/2023	0.534	PRELDES		0.534					
		LOCAL 06/2023	0.134	PRELDES		0.134					
AQC:D1	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.668	0.000	0.000	0.000	0.000	0.000
city of watervliet 176239 CONST <Exempt>	25TH STREET CORRIDOR REHABILITATION PAVEMENT RECONSTRUCTION AND PEDESTRIAN IMPROVEMENTS ON 25TH ST, FROM I-787 TO 12TH AVE, CITY OF WATERVLIET, ALBANY COUNTY. A615	STBG LG URB 04/2023	0.313	PRELDES		0.313					
		LOCAL 04/2023	0.020	PRELDES		0.020					
		STATE 04/2023	0.059	PRELDES		0.059					
		STBG LG URB 06/2025	0.346	CONINSP				0.346			
		LOCAL 06/2025	0.073	CONINSP				0.073			
		STATE 06/2025	0.013	CONINSP				0.013			
		STBG LG URB 06/2025	3.471	CONST				3.471			
		LOCAL 06/2025	0.217	CONST				0.217			
		STATE 06/2025	0.651	CONST				0.651			
		STBG LG URB 08/2023	0.313	DETLDES			0.313				
		LOCAL 08/2023	0.020	DETLDES			0.020				
STATE 08/2023	0.059	DETLDES			0.059						
AQC:A10	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.784	0.000	4.771	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
SARATOGA CO 176241 BRIDGE <Exempt>	DIMMICK RD BRIDGE REPLACEMENT BIN3304510 BRIDGE REPLACEMENT, DIMMICK RD BRIDGE OVER SNOOK KILL (BIN3304510), TOWN OF WILTON, SARATOGA COUNTY. SA343	STBG FLEX 04/2024	0.121	PRELDES			0.121					
		LOCAL 04/2024	0.007	PRELDES			0.007					
		STATE 04/2024	0.023	PRELDES			0.023					
		STBG FLEX 05/2024	0.017	ROWINCD			0.017					
		LOCAL 05/2024	0.001	ROWINCD			0.001					
		STATE 05/2024	0.003	ROWINCD			0.003					
		STBG FLEX 06/2025	0.180	CONINSP				0.180				
		LOCAL 06/2025	0.011	CONINSP				0.011				
		STATE 06/2025	0.034	CONINSP				0.034				
		STBG FLEX 06/2025	0.997	CONST				0.997				
		LOCAL 06/2025	0.062	CONST				0.062				
		STATE 06/2025	0.187	CONST				0.187				
		STBG FLEX 09/2024	0.121	DETLDES			0.121					
		LOCAL 09/2024	0.007	DETLDES			0.007					
		STATE 09/2024	0.023	DETLDES			0.023					
STBG FLEX 09/2024	0.009	ROWACQU			0.009							
LOCAL 09/2024	0.001	ROWACQU			0.001							
STATE 09/2024	0.001	ROWACQU			0.001							
AQC:A19	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.805		0.000	0.000	0.334	1.471	0.000	0.000	0.000
SARATOGA CO 176242 BRIDGE <Exempt>	HEATH ROAD OVER STURDEVANT CREEK BRIDGE REHABILITATION BRIDGE REHABILITATION, HEATH ROAD OVER STURDEVANT CREEK. TOWN OF CORINTH, SARATOGA COUNTY. SA344	STBG FLEX 01/2024	0.019	DETLDES			0.019					
		LOCAL 01/2024	0.004	DETLDES			0.004					
		STBG FLEX 01/2024	0.019	PRELDES			0.019					
		LOCAL 01/2024	0.004	PRELDES			0.004					
		STBG FLEX 01/2024	0.009	ROWACQU			0.009					
		LOCAL 01/2024	0.002	ROWACQU			0.002					
		STBG FLEX 01/2024	0.009	ROWINCD			0.009					
		LOCAL 01/2024	0.002	ROWINCD			0.002					
		STBG FLEX 01/2026	0.043	CONINSP					0.043			
		LOCAL 01/2026	0.010	CONINSP					0.010			
STBG FLEX 01/2026	0.203	CONST					0.203					
LOCAL 01/2026	0.051	CONST					0.051					
AQC:A19	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :	0.375		0.000	0.000	0.068	0.000	0.307	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
SARATOGA CO 176243 BIKE/PED <Exempt>	DESIGN OF ZIM SMITH NORTHERN TRAIL EXTENSION	STBG FLEX 06/2023	0.200	DETLDES		0.200					
		LOCAL 06/2023	0.050	DETLDES		0.050					
	DESIGN FOR THE EXTENSION OF THE ZIM SMITH MULTI-USE TRAIL, OAK STREET TO SARTOGA STATE PARK TOWNS OF BALLSTON, MILTON, MALTA; VILLAGE OF BALLSTON SPA, CITY OF SARATOGA SPRINGS. SA345	STBG FLEX 06/2023	0.200	PRELDES		0.200					
		LOCAL 06/2023	0.050	PRELDES		0.050					
AQC:C2	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :		0.500	0.500	0.000	0.000	0.000	0.000	0.000
SCHENECTADY CO 176244 R&P <Exempt>	GRAND BOULEVARD PAVEMENT PRESERVATION & BICYCLE IMPROVEMENTS	STBG FLEX 06/2023	0.038	DETLDES		0.038					
		LOCAL 06/2023	0.009	DETLDES		0.009					
	PAVEMENT RESURFACING AND INSTALLATION OF BIKE LANES AND OTHER PEDESTRIAN IMPROVEMENTS, GRAND BLVD FROM VAN ANTWERP RD TO KEYES AVE, TOWN OF NISKAYUNA, SCHENECTADY COUNTY. S283	STBG FLEX 06/2023	0.038	PRELDES		0.038					
		LOCAL 06/2023	0.009	PRELDES		0.009					
		STBG FLEX 06/2024	0.075	CONINSP			0.075				
		LOCAL 06/2024	0.019	CONINSP			0.019				
		STBG FLEX 06/2024	0.749	CONST			0.749				
LOCAL 06/2024	0.187	CONST			0.187						
AQC:A10	SCHENECTADY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.124	1.124	0.000	0.094	1.030	0.000	0.000
SCHENECTADY CO 176245 STUDY <Exempt>	I-890 EXIT 4C STATE ST WASHINGTON AVE PEL STUDY	STBG LG URB 06/2023	0.352	SCOPING		0.352					
		SDF 06/2023	0.088	SCOPING		0.088					
AQC:C3	SCHENECTADY	TPC: <\$0.75 M	TOTAL 5YR COST :		0.440	0.440	0.000	0.440	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN of Bethlehem 176246 BIKE/PED <Exempt>	CHERRY AVE (RT 140) EXTENSION MULTI-USE PATH CONSTRUCT A MULTI-USE PATH ALONG CHERRY AVE (RT140) FROM KENWOOD AVE TO NEW SCOTLAND RD, TOWN OF BETHLEHEM, ALBANY COUNTY. A626	TAP FLEX 01/2024	0.157	CONINSP			0.157					
		LOCAL 01/2024	0.039	CONINSP			0.039					
		TAP FLEX 01/2024	1.177	CONST			1.177					
		LOCAL 01/2024	0.294	CONST			0.294					
		TAP FLEX 06/2023	0.118	DETLDES		0.118						
		LOCAL 06/2023	0.029	DETLDES		0.029						
		TAP FLEX 06/2023	0.118	PRELDES		0.118						
		LOCAL 06/2023	0.029	PRELDES		0.029						
AQC:C2	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.961		0.000	0.294	1.667	0.000	0.000	0.000	0.000
TN OF CLIFTON PARK 176247 SAFETY <Exempt>	RT146 /MILLER RD & TANNER RD & RT146 /WAITE RD INTERSECTIONS DESIGN ONLY, CONSTRUCT ROUNDABOUTS AT RT 146/MILLER RD AND TANNER RD AND RT 146/WAITE ROAD INTERSECTIONS, TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA346 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 06/2024	0.225	DETLDES			0.225					
		LOCAL 06/2024	0.025	DETLDES			0.025					
		HSIP 06/2024	0.225	PRELDES			0.225					
		LOCAL 06/2024	0.025	PRELDES			0.025					
AQC:D1	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.000	0.500	0.000	0.000	0.000	0.000
TN of East Greenbush 176248 BIKE/PED <Exempt>	GILLIGAN ROAD SIDEPATH AND MULTIMODAL ENHANCEMENTS PROJECT DESIGN ONLY, CONSTRUCT MULTIUSE PATH AND ASSOCIATED BICYCLE AND PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS, GILLIGAN RD FROM COLUMBIA TURNPIKE / US 9 & 20 TO HAYS ROAD, TOWN OF EAST GREENBUSH, RENSSELAER COUNTY. R352	STBG FLEX 06/2024	0.229	PRELDES			0.229					
		LOCAL 06/2024	0.057	PRELDES			0.057					
AQC:C2	RENSSELAER	TPC: <\$0.75 M	TOTAL 5YR COST :	0.286		0.000	0.000	0.286	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF GLENVILLE 176249 BIKE/PED <Exempt>	FREEMANS BRIDGE ROAD SIDEWALKS MULTI-USE PATH CONSTRUCT A MULTI-USE PATH ALONG FREEMANS BRIDGE RD FROM NORTH OF DUTCH MEADOW LN TO AIRPORT RD AND INSTALL ON-ROAD SHARED USE LANES ALONG AIRPORT RD, TOWER RD, TECH PARK RD, AND RUBY CHASE RD, TOWN OF GLENVILLE, SCHENECTADY COUNTY. S285 THIS PIN NOW INCLUDES PRELDES AND DETLDES OF SIDEWALKS FROM PIN 176159 (S265)	TAP FLEX 02/2023	0.112	DETLDES		0.112					
		LOCAL 02/2023	0.028	DETLDES		0.028					
		TAP FLEX 02/2023	0.112	PRELDES		0.112					
		LOCAL 02/2023	0.028	PRELDES		0.028					
		STBG FLEX 04/2023	0.078	PRELDES		0.078					
		LOCAL 04/2023	0.005	PRELDES		0.005					
		STATE 04/2023	0.015	PRELDES		0.015					
		STBG FLEX 05/2023	0.083	ROWINCD		0.083					
		LOCAL 05/2023	0.005	ROWINCD		0.005					
		STATE 05/2023	0.016	ROWINCD		0.016					
		STBG FLEX 06/2024	0.087	CONINSP			0.087				
		LOCAL 06/2024	0.005	CONINSP			0.005				
		STATE 06/2024	0.016	CONINSP			0.016				
		STBG FLEX 06/2024	0.871	CONST			0.871				
		LOCAL 06/2024	0.055	CONST			0.055				
		STATE 06/2024	0.164	CONST			0.164				
		STBG FLEX 09/2023	0.078	DETLDES		0.078					
LOCAL 09/2023	0.005	DETLDES		0.005							
STATE 09/2023	0.015	DETLDES		0.015							
STBG FLEX 09/2023	0.083	ROWACQU		0.083							
LOCAL 09/2023	0.005	ROWACQU		0.005							
STATE 09/2023	0.016	ROWACQU		0.016							
AQC:C2	SCHENECTADY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.882		0.000	0.684	1.198	0.000	0.000	0.000
TN of Halfmoon 176250 INTER <Exempt>	INTERSECTION IMPROVEMENTS AT RT 236 AND GUIDEBOARD RD DESIGN ONLY, CONSTRUCT ROUNDABOUT AT RT 236 AND GUIDEBOARD ROAD (CR 94) AND CONSTRUCT THROUGH LANE ALONG RT 236 FROM GUIDEBOARD RD TO RT 9, TOWN OF HALFMOON, SARATOGA COUNTY. SA347	STBG FLEX 06/2023	0.200	DETLDES		0.200					
		LOCAL 06/2023	0.050	DETLDES		0.050					
		STBG FLEX 06/2023	0.200	PRELDES		0.200					
		LOCAL 06/2023	0.050	PRELDES		0.050					
AQC:D1	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.500	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN of Malta 176251 INTER <Exempt>	EAST LINE ROAD AND ROUTE 67 ROUNDABOUT PROJECT DESIGN ONLY, CONSTRUCT NEW ROUNDABOUT AND PEDESTRIAN FACILITIES AT EAST LINE ROAD AND ROUTE 67, TOWN OF MALTA, SARATOGA COUNTY. SA348	STBG FLEX 01/2023 LOCAL 01/2023 STBG FLEX 01/2023 LOCAL 01/2023	0.740 0.185 0.060 0.015	PRELDES PRELDES ROWINCD ROWINCD		0.740 0.185 0.060 0.015						
AQC:D1	SARATOGA	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000
TN of Wilton 176252 INTER <Exempt>	RT50 / OLD GICK/INGERSOLL/JONES RD INTERSECTION IMPROVEMENTS DESIGN ONLY, CONSTRUCT A PAIR OF ROUNDABOUTS AT THE RT 50 / OLD GICK RD / INGERSOLL RD INTERSECTION AND THE RT 50 / JONES RD INTERSECTION AND CONSTRUCT A NORTHBOUD TRAVEL LANE ON RT50 FROM OLD GICK RD TO JONES RD, TOWN OF WILTON, SARATOGA COUNTY. SA349	STBG FLEX 06/2023 LOCAL 06/2023 STBG FLEX 06/2023 LOCAL 06/2023	0.200 0.050 0.200 0.050	DETLDES DETLDES PRELDES PRELDES		0.200 0.050 0.200 0.050						
AQC:D1	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.500	0.000	0.000	0.000	0.000	0.000
TN of Wilton 176253 TRAFFIC <Exempt>	TOWN OF WILTON TRAFFIC SAFETY AND PEDESTRIAN CONNECTIVITY CONSTRUCT 2 SINGLE LANE ROUNDABOUTS AT THE INTERSECTIONS OF NORTHERN PINES RD / CARR RD AND CARR RD / JONES RD, INSTALL A MUTI-USE PATH ALONG CARR RD FROM NORTHERN PINES RD TO JONES RD, INSTALL A MULTI-USE PATH ALONG JONES ROAD FROM FROM CARR RD TO JODI LN, TOWN OF WILTON, SARATOGA COUNTY. SA350	CMAQ 01/2023 LOCAL 01/2023 CMAQ 01/2023 LOCAL 01/2023 CMAQ 01/2024 LOCAL 01/2024 CMAQ 01/2024 LOCAL 01/2024 CMAQ 01/2024 LOCAL 01/2024 STBG FLEX 01/2024 LOCAL 01/2024	0.177 0.044 0.177 0.044 0.236 0.059 1.772 0.443 0.657 0.164	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST CONST CONST		0.177 0.044 0.177 0.044 0.236 0.059 1.772 0.443 0.657 0.164		0.236 0.059 1.772 0.443 0.657 0.164				
AQC:D1	SARATOGA	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.773	0.000	0.442	3.331	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF GREEN ISLAND 176254 RECON <Exempt>	ARCH STREET RECONSTRUCTION AND PEDESTRIAN IMPROVEMENTS RECONSTRUCT ARCH STREET AND INSTALL NEW SIDEWALKS FROM HUDSON AVE TO DUDLEY AVE, VILLAGE OF GREEN ISLAND, ALBANY COUNTY. A627	STBG LG URB 01/2023	0.044	PRELDES		0.044					
		LOCAL 01/2023	0.011	PRELDES		0.011					
		STBG LG URB 06/2023	0.044	DETLDES		0.044					
		LOCAL 06/2023	0.011	DETLDES		0.011					
		STBG LG URB 08/2023	0.143	CONINSP		0.143					
		LOCAL 08/2023	0.036	CONINSP		0.036					
		STBG LG URB 08/2023	1.438	CONST		1.438					
		LOCAL 08/2023	0.359	CONST		0.359					
AQC:A10	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.086		0.000	2.086	0.000	0.000	0.000	0.000
VIL OF NASSAU 176256 BIKE/PED <Exempt>	VILLAGE OF NASSAU INTERSECTION AND PEDESTRIAN UPGRADES RE-CONSTRUCT SIDEWALKS AND CROSSWALKS, AND PERFORM SPOT INTERSECTION UPGRADES ALONG CHATHAM STREET FROM KAUNAMEEK STREET TO CHURCH STREET; KAUNAMEEK STREET FROM MALDEN STREET TO CHATHAM STREET; FAIRGROUNDS STREET FROM CHATHAM STREET TO JOHN STREET; JOHN STREET FROM ALBANY AVENUE TO SOUTH OF SCHOOL STREET; AND ADDITIONAL SPOT IMPROVEMENTS. VILLAGE OF NASSAU, RENSSELAER COUNTY. R354	TAP RURAL 01/2023	0.185	PRELDES		0.185					
		LOCAL 01/2023	0.046	PRELDES		0.046					
		TAP RURAL 01/2024	0.246	CONINSP			0.246				
		LOCAL 01/2024	0.061	CONINSP			0.061				
		TAP RURAL 01/2024	1.842	CONST			1.842				
		LOCAL 01/2024	0.460	CONST			0.460				
		TAP RURAL 01/2024	0.185	DETLDES			0.185				
		LOCAL 01/2024	0.046	DETLDES			0.046				
AQC:C2	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.071		0.000	0.231	2.840	0.000	0.000	0.000
TN OF SAND LAKE 176257 BIKE/PED <Exempt>	TOWN OF SAND LAKE BEACH SIDEWALK CONNECTOR INSTALL NEW SIDEWALK ALONG NY ROUTE 351 (REICHARDS LAKE ROAD) FROM THE INTERSECTION WITH NY ROUTE 43 TO THE RACQUET LAKE TOWN BEACH AT THE INTERSECTION WITH TOLLGATE ROAD. TOWN OF SAND LAKE, RENSSELAER COUNTY. R355	TAP LG URBAN 01/2023	0.054	DETLDES		0.054					
		LOCAL 01/2023	0.013	DETLDES		0.013					
		TAP LG URBAN 01/2023	0.054	PRELDES		0.054					
		LOCAL 01/2023	0.013	PRELDES		0.013					
		TAP LG URBAN 01/2024	0.071	CONINSP			0.071				
		LOCAL 01/2024	0.018	CONINSP			0.018				
		TAP LG URBAN 01/2024	0.535	CONST			0.535				
		LOCAL 01/2024	0.134	CONST			0.134				
AQC:C2	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.892		0.000	0.134	0.758	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
SARATOGA COUNTY 176258 BIKE/PED <Exempt>	ZIM SMITH TRAIL NORTHERN EXTENSION CONSTRUCTION INSTALL A NEW MULTI-USE TRAIL FROM THE EXISTING NORTHERN TERMINUS OF THE ZIM SMITH TRAIL AT OAK STREET IN BALLSTON SPA NORTH TO MALTA AVENUE DESIGN FOR THIS PROJECT IS INCLUDED IN PIN 176243 TOWN OF MALTA, VILLAGE OF BALLSTON SPA, SARATOGA COUNTY. SA352	TAP FLEX 01/2024	0.150	CONINSP			0.150					
		LOCAL 01/2024	0.037	CONINSP			0.037					
		TAP FLEX 01/2024	1.349	CONST			1.349					
		LOCAL 01/2024	0.337	CONST			0.337					
AQC:C2	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.873		0.000	0.000	1.873	0.000	0.000	0.000	0.000
VIL OF VOORHEESVILLE 176259 BIKE/PED <Exempt>	VILLAGE OF VOORHEESVILLE SIDEWALK IMPROVEMENTS INSTALL AND REPLACE SIDEWALKS, CURBING, CROSSWALKS AND SHOULDER STRIPING ALONG THE SOUTH SIDE OF MAPLE AVENUE FROM STONINGTON HILL ROAD TO VLY CREEK, THE EAST SIDE OF PINE STREET FROM MAPLE AVENUE TO VOORHEESVILLE AVENUE, AND MAIN STREET FROM PROSPECT STREET TO THE ALBANY COUNTY RAIL TRAIL. VILLAGE OF VOORHEESVILLE, ALBANY COUNTY. A629	TAP FLEX 01/2023	0.036	DETLDES		0.036						
		LOCAL 01/2023	0.009	DETLDES		0.009						
		TAP FLEX 01/2023	0.064	PRELDES		0.064						
		LOCAL 01/2023	0.016	PRELDES		0.016						
		TAP FLEX 01/2023	0.024	ROWACQU		0.024						
		LOCAL 01/2023	0.006	ROWACQU		0.006						
		TAP FLEX 01/2023	0.028	ROWINCD		0.028						
		LOCAL 01/2023	0.007	ROWINCD		0.007						
		TAP FLEX 01/2024	0.102	CONINSP			0.102					
		LOCAL 01/2024	0.025	CONINSP			0.025					
		TAP FLEX 01/2024	0.761	CONST			0.761					
LOCAL 01/2024	0.190	CONST			0.190							
AQC:C2	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.268		0.000	0.190	1.078	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN OF CLIFTON PARK 176260 BIKE/PED <Exempt>	TOWN OF CLIFTON PARK TOWN CENTER WALKABILITY: CLIFTON COUNTRY ROAD CORRIDOR PEDESTRIAN AND BIKE IMPROVEMENT PROJECT INSTALL BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG CLIFTON COUNTRY ROAD FROM NY ROUTE 146 TO CLIFTON PARK CENTER ROAD AND BUILD UPON CROSSING IMPROVEMENTS ALONG THE CORRIDOR TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA351	TAP FLEX 01/2023	0.137	DETLDES		0.137						
		LOCAL 01/2023	0.034	DETLDES		0.034						
		TAP FLEX 01/2023	0.137	PRELDES		0.137						
		LOCAL 01/2023	0.034	PRELDES		0.034						
		TAP FLEX 01/2024	0.183	CONINSP			0.183					
		LOCAL 01/2024	0.045	CONINSP			0.045					
		LOCAL 01/2024	0.055	CONST			0.055					
		TAP FLEX 01/2024	1.325	CONST			1.325					
		LOCAL 01/2024	0.331	CONST			0.331					
		AQC:C2	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.281		0.000	0.342	1.939	0.000	0.000
NYS DOT 181102 TRAFFIC <Exempt>	FUNDING TMC OPERATIONS ENGINEERING AND ITS SUPPORT FROM 11/1/22 TO 10/31/23 (REPLACED PIN 180949). RG37A	NHPP 01/2023	2.080	MISC		2.080						
		SDF 01/2023	0.520	MISC		0.520						
		NHPP 01/2024	2.080	MISC			2.080					
		SDF 01/2024	0.520	MISC			0.520					
		NHPP 01/2025	2.240	MISC				2.240				
		SDF 01/2025	0.560	MISC				0.560				
		NHPP 01/2026	2.240	MISC					2.240			
		SDF 01/2026	0.560	MISC					0.560			
		NHPP 04/2022	0.000	MISC	0.600							
		SDF 04/2022	0.000	MISC	0.150							
AQC:A7P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.800		0.750	2.600	2.600	2.800	2.800	0.000	0.000
NYS DOT 181104 TRAFFIC <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) PROGRAM 2022-2023, 2023-2024, 2024-2025 PROVIDES ASSISTANCE TO STRANDED MOTORISTS ON SELECTED PORTIONS OF INTERSTATE ROADS IN THE CAPITAL DISTRICT RG37	NHPP 01/2023	0.520	MISC		0.520						
		SDF 01/2023	0.130	MISC		0.130						
		NHPP 01/2024	0.520	MISC			0.520					
		SDF 01/2024	0.130	MISC			0.130					
		NHPP 01/2025	0.520	MISC				0.520				
		SDF 01/2025	0.130	MISC				0.130				
		NHPP 01/2026	0.520	MISC					0.520			
		SDF 01/2026	0.130	MISC					0.130			
AQC:A7P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.600		0.000	0.650	0.650	0.650	0.650	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 181136 TRAFFIC <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) PROGRAM PROVIDES ASSISTANCE TO STRANDED MOTORISTS ON SELECTED PORTIONS OF INTERSTATE ROADS IN THE CAPITAL DISTRICT. RG37 (Formerly PIN: 180661)	NHPP 10/2021	0.000	OPER	0.480						
		SDF 10/2021	0.000	OPER	0.120						
AQC:A7P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		0.600	0.000	0.000	0.000	0.000	0.000
NYS DOT 181142 TRAFFIC <Exempt>	GLENRIDGE RD (RT 914V) OVERHEIGHT VEHICLE DETECTION AND WARNING SYSTEM INSTALL OVERHEIGHT VEHICLE DETECTION SYSTEM AT THE CSX RAILROAD BRIDGE OVER GLENRIDGE ROAD (RT 914V). PROJECT WILL INCLUDE AN ELECTRONIC DETECTION AND ACTIVE WARNING SYSTEM, AS WELL AS A VEHICLE TURNAROUND AREA OR DIVERSION ROUTE. PROJECT LOCATION IS FROM ROUTE 146 TO MAPLE AVE. FUNDED WITH FLEX-NY, WHICH IS FROM STATEWIDE FUNDS, NOT FROM REGION ONE OR CDTC STBG FLEX FUNDS S274	STBG FLEX 01/2022	0.000	PRELDES	0.080						
		SDF 01/2022	0.000	PRELDES	0.020						
		STBG FLEX 06/2022	0.000	DETLDES	0.080						
		SDF 06/2022	0.000	DETLDES	0.020						
		STBG FLEX 07/2022	0.000	CONINSP	0.240						
		SDF 07/2022	0.000	CONINSP	0.060						
		STBG FLEX 07/2022	0.000	CONST	1.120						
		SDF 07/2022	0.000	CONST	0.280						
AQC:A2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.900	0.000	0.000	0.000	0.000	0.000
CDTA 182037 TRANSIT <Exempt>	STAR BUS REPLACEMENT AND EXPANSION REPLACEMENT OF STAR (SPECIAL TRANSIT SERVICE AVAILABLE BY REQUEST) CUSTOM VEHICLES FOR PARATRANSIT USE. INCLUDED S FUNDS FOR EXPANSION OF THE STAR FLEET. T6B	FTA 5307 06/2022	0.000	MISC	0.400						
		LOCAL 06/2022	0.000	MISC	0.100						
		FTA 5307 06/2023	0.456	MISC		0.456					
		LOCAL 06/2023	0.114	MISC		0.114					
		LOCAL 06/2023	0.114	MISC		0.114					
		FTA 5307 06/2025	0.480	MISC				0.480			
		LOCAL 06/2025	0.120	MISC				0.120			
		FTA 5307 06/2026	0.480	MISC					0.480		
		LOCAL 06/2026	0.120	MISC					0.120		
		FTA 5307 06/2027	0.480	MISC						0.480	
LOCAL 06/2027	0.120	MISC						0.120			
AQC:B10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	2.940		0.500	1.140	0.000	0.600	0.600	0.600

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 182479 TRANSIT <Exempt>	6 REPLACEMENT VEHICLES AND 1 DISPATCH SYSTEM FOR CENTER FOR DISABILITY SERVICES INC. T145	FTA 5310 01/2022 LOCAL 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.839 0.210							
AQC:EXEMPT	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		1.049	0.000	0.000	0.000	0.000	0.000	
NYS DOT 182480 TRAFFIC <Exempt>	2 REPLACEMENT VEHICLES AND 1 NEW VEHICLE FOR COLONIE SENIOR SERVICE CENTERS INC. T146	FTA 5310 07/2022 LOCAL 07/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.188 0.047							
AQC:EXEMPT	ALBANY	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.235	0.000	0.000	0.000	0.000	0.000	
NYS DOT 182481 TRANSIT <Exempt>	1 REPLACEMENT VEHICLE FOR RENNELAER COUNTY CHAPTER, NYSARC. INC T147	FTA 5310 07/2022 LOCAL 07/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.068 0.017							
AQC:EXEMPT	RENSELAEAR	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.085	0.000	0.000	0.000	0.000	0.000	
NYS DOT 194130 BRIDGE <Exempt>	WATER STREET OVER D&H RAILROAD: ELEMENT SPECIFIC BRIDGE WORK ELEMENT SPECIFIC BRIDGE REPAIRS, WATER STREET OVER D&H RAILROAD BIN 1092920, CITY OF ALBANY, ALBANY COUNTY. A625	STBG LG URB 02/2023 SDF 02/2023 STBG LG URB 02/2023 SDF 02/2023 STBG LG URB 02/2023 SDF 02/2023	0.506 0.127 3.760 0.940 0.144 0.036	CONINSP CONINSP CONST CONST DETLDES DETLDES			0.506 0.127 3.760 0.940 0.144 0.036					
AQC:A19	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.513		0.000	5.513	0.000	0.000	0.000	0.000	
CDTA 1TR604 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR TRANSIT PROJECTS ONGOING ACTIVITIES TO MAINTAIN CAPITAL ASSETS TO ENSURE BUS FLEET AND OTHER CAPITAL ITEMS OPERATE EFFICIENTLY THROUGHOUT THEIR USEFUL LIVES. T57	FTA 5307 06/2022 LOCAL 06/2022 FTA 5307 06/2023 LOCAL 06/2023 FTA 5307 06/2024 LOCAL 06/2024 FTA 5307 06/2025 LOCAL 06/2025 FTA 5307 06/2026 LOCAL 06/2026 FTA 5307 06/2027 LOCAL 06/2027	0.000 0.000 5.338 1.334 2.696 0.674 2.072 0.518 2.072 0.518 2.072 0.518	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	13.446 3.362 5.338 1.334 2.696 0.674 2.072 0.518 2.072 0.518 2.072 0.518							
AQC:B3P	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :	17.812		16.808	6.672	3.370	2.590	2.590	2.590	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA CDTA01 TRANSIT <Exempt>	TRANSIT FACILITY DESIGN DESIGN OF FUTURE CDTA TRANSIT FACILITIES TO ACCOMMODATE FUTURE GROWTH IN SERVICE AREA AND TRANSITION TO ZERO EMISSION BUSES. T138	FTA 5307 01/2022 LOCAL 01/2022	0.000 0.000	PRELDES PRELDES	0.800 0.200							
AQC:B11	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		1.000	0.000	0.000	0.000	0.000	0.000	0.000
CDTA CDTA02 TRANSIT <Exempt>	TRANSIT RADIO EQUIPMENT PURCHASE OF NEW TRANSIT RADIO EQUIPMENT TO ACCOMODATE GROWTH IN SERVICE AREA. T139	FTA 5307 01/2022 LOCAL 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.480 0.120							
AQC:B5	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.600	0.000	0.000	0.000	0.000	0.000	0.000
CDTA CDTA03 TRANSIT <Exempt>	FLEX MICRO-TRANSIT VEHICLE REPLACEMENT / EXPANSION PURCHASE OF NEW FLEX VEHICLES FOR MICRO-TRANSIT USE. T140	FTA 5307 01/2022 LOCAL 01/2022	0.000 0.000	VEHEQUIP VEHEQUIP	0.448 0.112							
AQC:B10	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.560	0.000	0.000	0.000	0.000	0.000	0.000
CDTA CDTA04 TRANSIT <Exempt>	WASHINGTON/WESTERN BRT OPERATIONS SERVICE AND OPERATIONAL EXPENSES (SUCH AS DRIVER SALARIES, BENEFITS, FUEL, BUS MAINTENANCE, ETC.) BEGINNING IN FALL OF 2023. THE BUS PLUS PURPLE LINE WILL OPERATE ON AN EIGHT MILE CORRIDOR IN THE CITY OF ALBANY ALONG WASHINGTON AND WESTERN AVENUES. CITY OF ALBANY, ALBANY COUNTY, T148 FINAL YEAR OF OPERATIONS RELATED TO CMAQ WILL OCCUR IN 27-28 AND, ALTHOUGH IN THE POST TIP PERIOD, THESE SHOULD BE CONSIDERED COMMITTED LOCAL FUNDS.	CMAQ 01/2024 LOCAL 01/2024 CMAQ 01/2025 LOCAL 01/2025 LOCAL 01/2026 LOCAL 01/2027 LOCAL 01/2028	2.408 0.602 2.488 0.622 3.210 3.320 0.000	OPER OPER OPER OPER OPER OPER OPER			2.408 0.602		2.488 0.622	3.210	3.320	3.400
AQC:B1	ALBANY	TPC: \$15-\$25 M	TOTAL 5YR COST :	12.650		0.000	0.000	3.010	3.110	3.210	3.320	3.400

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CDTA CDTC136 TRANSIT <Exempt>	BUS RAPID TRANSIT EXPANSION STUDY THIS STUDY WILL IDENTIFY MULTIPLE CORRIDORS AROUND THE REGION FOR THE EXPANSION OF CDTA'S BUS RAPID TRANSIT SYSTEM AND PERFORM CONCEPTUAL DESIGN WORK AT A SUFFICIENT LEVEL OF DETAIL TO ENTER PROJECT DEVELOPMENT UNDER THE FEDERAL TRANSIT ADMINISTRATION'S CAPITAL INVESTMENT GRANTS (CIG) PROGRAM. TRANSFER TO FTA ALBANY, RENSSELAER, SARATOGA AND SCHENECTADY COUNTIES T136	STBG FLEX 01/2022 LOCAL 01/2022	0.000 0.000	SCOPING SCOPING	0.280 0.070						
AQC:C3	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.350	0.000	0.000	0.000	0.000	0.000
CDTA CDTC137 TRANSIT <Exempt>	BUSPLUS RED LINE UPGRADES UPGRADES INCLUDE THE PURCHASE OF 60' FOOT ARTICULATED BUSES, SHELTER REPLACEMENTS, AND NEW AMENITIES, ROADWAY AND LANE CONFIGURATION, TRAFFIC CALMING, PEDESTRIAN IMPROVEMENTS, RAISED MEDIANS, AND TRANSIT PRIORITY INFRASTRUCTURE. TRANSFER TO FTA THIS IS FUNDED AS A DRAW DOWN ON CDTC131 ALBANY AND SCHENECTADY COUNTIES. T137	NHPP 01/2023 LOCAL 01/2023 LOCAL 01/2023 NHPP 01/2023 LOCAL 01/2023 STBG FLEX 01/2023 LOCAL 01/2023 STBG LG URB 01/2023 LOCAL 01/2023 NHPP 01/2023 LOCAL 01/2023 STBG LG URB 01/2023 LOCAL 01/2023 STBG FLEX 01/2023 LOCAL 01/2023	0.528 0.132 0.657 6.492 1.623 0.091 0.023 0.687 0.171 0.804 0.201 1.514 0.378 4.165 1.040	CONINSP CONINSP CONST CONST CONST CONST CONST CONST CONST DETLDES DETLDES DETLDES DETLDES MISC MISC		0.528 0.132 0.657 6.492 1.623 0.091 0.023 0.687 0.171 0.804 0.201 1.514 0.378 4.165 1.040					
AQC:B5,B7,B10	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		18.506	0.000	18.506	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA CDTC20 TRANSIT <Exempt>	CAPITAL COST OF CONTRACTING FOR COMMUTER SERVICE IN THE CAPITAL DISTRICT TO POINTS NORTH, WEST AND SOUTH THE SUB-RECIPIENT FOR FUNDS IS CURRENTLY ADIRONDACK TRAILWAYS T77	FTA 5307 01/2023	0.480	MISC		0.480						
		LOCAL 01/2023	0.120	MISC		0.120						
		FTA 5307 01/2024	0.480	MISC			0.480					
		LOCAL 01/2024	0.120	MISC			0.120					
		FTA 5307 01/2025	0.480	MISC				0.480				
		LOCAL 01/2025	0.120	MISC				0.120				
		FTA 5307 01/2026	0.480	MISC					0.480			
		LOCAL 01/2026	0.120	MISC					0.120			
		FTA 5307 01/2027	0.480	MISC						0.480		
LOCAL 01/2027	0.120	MISC							0.120			
AQC:B10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	0.600	0.600	0.600	0.600	0.600	0.000
CDTA CDTC31 TRANSIT <Non-Exempt>	BUS RAPID TRANSIT IMPLEMENTATION, DRAWDOWNS FROM THESE BLOCK FUNDS MUST CONSIST OF A NEW TIP PROJECT, RG131 BLOCK FUNDS	STBG LG URB 01/2024	3.000	MISC			3.000					
		LOCAL 01/2024	0.750	MISC			0.750					
		STBG LG URB 01/2025	3.000	MISC				3.000				
		LOCAL 01/2025	0.750	MISC				0.750				
		STBG LG URB 01/2026	3.000	MISC					3.000			
		LOCAL 01/2026	0.750	MISC					0.750			
		STBG LG URB 01/2027	3.000	MISC						3.000		
LOCAL 01/2027	0.750	MISC							0.750			
AQC:NON	ALBANY	TPC: \$15-\$25 M	TOTAL 5YR COST :	15.000		0.000	0.000	3.750	3.750	3.750	3.750	0.000
CDTC CDTC33 SAFETY <Exempt>	BLOCK OF FUNDS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS DRAWDOWNS FROM THIS SET-ASIDE MUST CONSIST OF A NEW TIP PROJECT OR BE ADDED TO AN EXISTING HSIP ELIGIBLE PROJECT. RG146	HSIP 01/2027	3.661	MISC							3.661	
		LOCAL 01/2027	0.407	MISC							0.407	
AQC:EXEMPT	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.068		0.000	0.000	0.000	0.000	0.000	4.068	0.000
NYS DOT RG133X SAFETY <Exempt>	BLOCK OF FUNDS FOR NYSDOT GUIDERAIL REPLACEMENT MULTI-SITE PROGRAM RG133 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE TIP: 181095, 181096, 181097, 181159, 181160	NHPP 01/2024	0.550	MISC			0.550					
		SDF 01/2024	0.137	MISC			0.137					
		NHPP 01/2025	0.551	MISC				0.551				
		SDF 01/2025	0.137	MISC				0.137				
		NHPP 01/2026	0.551	MISC					0.551			
		SDF 01/2026	0.137	MISC					0.137			
AQC:A9	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.063		0.000	0.000	0.687	0.688	0.688	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT RG134X BRIDGE <Exempt>	BLOCK OF FUNDS FOR NYSDOT MISCELLANEOUS BRIDGE PRESERVATION MULTI-SITE PROGRAM RG134 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE TIP: 181078 181079 181080 181083 181084 181085 181086 181087 181129 181131 181132 181133 181184 181185 181193 181194 181195 181196 181200 181201 181202 181203 181204	NHPP 01/2023	4.000	MISC		4.000					
		SDF 01/2023	1.000	MISC		1.000					
		NHPP 01/2024	5.600	MISC			5.600				
		SDF 01/2024	1.400	MISC			1.400				
		NHPP 01/2025	7.200	MISC				7.200			
		SDF 01/2025	1.800	MISC				1.800			
		NHPP 01/2026	8.400	MISC					8.400		
		SDF 01/2026	2.100	MISC					2.100		
		NHPP 01/2027	8.400	MISC						8.400	
		SDF 01/2027	2.100	MISC						2.100	
AQC:A19	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	5.000	7.000	9.000	10.500	10.500	0.000
NYSDOT RG135X MISC <Exempt>	BLOCK OF FUNDS FOR NYSDOT CULVERT REPLACEMENT MULTI-SITE PROGRAM RG135 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE TIP: 181089 181090 181091 181092 181164 181165	NHPP 01/2023	0.750	MISC		0.750					
		SDF 01/2023	0.188	MISC		0.188					
		NHPP 01/2024	0.750	MISC			0.750				
		SDF 01/2024	0.188	MISC			0.188				
		NHPP 01/2025	0.460	MISC				0.460			
		SDF 01/2025	0.115	MISC				0.115			
		STBG FLEX 01/2025	0.260	MISC				0.260			
		SDF 01/2025	0.065	MISC				0.065			
		NHPP 01/2026	0.460	MISC					0.460		
		SDF 01/2026	0.115	MISC					0.115		
		STBG FLEX 01/2026	0.540	MISC					0.540		
		SDF 01/2026	0.134	MISC					0.134		
		NHPP 01/2027	0.460	MISC						0.460	
		SDF 01/2027	0.115	MISC						0.115	
		STBG FLEX 01/2027	0.460	MISC						0.460	
SDF 01/2027	0.115	MISC						0.115			
AQC:A2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.938	0.938	0.900	1.249	1.150	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022								
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027		
AQ CODE	COUNTY	TOTAL PROJECT COST											
NYS DOT RG136XX CONST <Exempt>	BLOCK OF FUNDS FOR NYSDOT MISCELLANEOUS PAVEMENT PRESERVATION MULTI-SITE PROGRAM RG136 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE TIP: 181115 181143 181145 181146 181147 181148 181149 181150 181151 181152	NHPP 01/2023	1.760	MISC		1.760							
		SDF 01/2023	0.440	MISC		0.440							
		NHPP 01/2024	2.000	MISC			2.000						
		SDF 01/2024	0.500	MISC			0.500						
		NHPP 01/2025	2.000	MISC				2.000					
		SDF 01/2025	0.500	MISC				0.500					
		NHPP 01/2026	2.080	MISC					2.080				
		SDF 01/2026	0.520	MISC					0.520				
		NHPP 01/2027	2.011	MISC						2.011			
		SDF 01/2027	0.503	MISC							0.503		
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		12.314		0.000	2.200	2.500	2.500	2.600	2.514	0.000
NYS DOT RG142X MISC <Exempt>	BLOCK OF FUNDS FOR NYSDOT OVERHEAD SIGN REPLACEMENT MULTI-SITE PROGRAM RG142 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE TIP: 181127 181134 181135 181179 181180	NHPP 01/2023	1.689	MISC		1.689							
		SDF 01/2023	0.422	MISC		0.422							
		NHPP 01/2024	1.520	MISC			1.520						
		SDF 01/2024	0.380	MISC			0.380						
		NHPP 01/2025	1.600	MISC				1.600					
		SDF 01/2025	0.400	MISC				0.400					
		NHPP 01/2026	1.600	MISC					1.600				
		SDF 01/2026	0.400	MISC					0.400				
		NHPP 01/2027	1.545	MISC						1.545			
		SDF 01/2027	0.386	MISC							0.386		
AQC:C13	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.942		0.000	2.111	1.900	2.000	2.000	1.931	0.000
NYS DOT RG15XX SAFETY <Exempt>	BLOCK OF FUNDS FOR NYSDOT DURABLE PAVEMENT MARKINGS MULTI-SITE PROJECT RG15 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE TIP: 181099, 181100	NHPP 01/2023	1.440	MISC		1.440							
		SDF 01/2023	0.360	MISC		0.360							
		NHPP 01/2024	1.440	MISC			1.440						
		SDF 01/2024	0.360	MISC			0.360						
		NHPP 01/2025	1.535	MISC				1.535					
		SDF 01/2025	0.384	MISC				0.384					
		NHPP 01/2026	1.535	MISC					1.535				
		SDF 01/2026	0.384	MISC					0.384				
		NHPP 01/2027	1.440	MISC						1.440			
		SDF 01/2027	0.360	MISC							0.360		
AQC:A11	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.238		0.000	1.800	1.800	1.919	1.919	1.800	0.000

**** Capital District Transportation Committee ****
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
CDTC TIP - March 2023

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT RG23XX TRAFFIC <Exempt>	BLOCK OF FUNDS FOR NYSDOT TRAFFIC SIGNAL REPLACEMENT MULTI-SITE PROGRAM RG23 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE TIP: 181016 181063 181116 181117 181118 181119 181174 181176	NHPP 01/2023	0.280	MISC		0.280						
		SDF 01/2023	0.070	MISC		0.070						
		STBG FLEX 01/2023	0.500	MISC		0.500						
		SDF 01/2023	0.125	MISC		0.125						
		NHPP 01/2025	0.280	MISC				0.280				
		SDF 01/2025	0.070	MISC				0.070				
		STBG FLEX 01/2026	0.280	MISC					0.280			
		SDF 01/2026	0.070	MISC					0.070			
		NHPP 01/2027	0.280	MISC						0.280		
		SDF 01/2027	0.070	MISC						0.070		
		STBG FLEX 01/2027	0.280	MISC							0.280	
SDF 01/2027	0.070	MISC							0.070			
AQC:D2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.375		0.000	0.975	0.000	0.350	0.350	0.700	0.000