

2023-2024 Unified Planning Work Program (UPWP) Amendments

A. 2.5% PL Set-Aside

The Infrastructure Investment and Jobs Act made available additional funds from the Increasing Safe & Accessible Transportation Options Metropolitan Planning Set-Aside. Under the law, CDTC has up to four years to obligate the funds allocated by programming them in the UPWP. CDTC was allocated \$96,295, \$47,671 in FY 22-23 and \$48,624 in FY 23-24 and approved the 2023-2024 UPWP in March 2023 to include \$62,786 in set-aside funds, having assigned the remaining \$33,509 to a project in the prior UPWP.

Since then, CDTC learned that FHWA had not approved a project eligible for these funds in FY 22-23, resulting in the need to amend the 2023-2024 UPWP to add in the \$33,509 balance of set-aside funds. The funds are proposed for use on Task 7.21 All Access Complete Streets Feasibility Study, replacing carryover planning funds (FHWA PL) that were estimated from prior year balances yet to be reconciled. The following table indicates the proposed change. There are no cost increases.

Total Funding		
Fund Source	Current UPWP Funding	Proposed Funding
PL Staff Time	\$15,000	\$15,000
PL: Consultant	\$49,500	\$15,991
PL Set-Aside: Consultant	\$0	\$33,509
Local Cash	\$5,500	\$5,500
Total	\$70,000	\$70,000

B. Complete Streets Workshops

CDTC budgeted \$30,000 to support complete streets workshops in the 2023-2024 UPWP. CDTC was approached by Albany County’s Department of Health to hold a workshop for communities in Albany County, supported by \$10,000 in funding from the County. The additional \$10,000 in local funds will be added to Task 4.17 Complete Streets in the 2023-2024 UPWP.