

Capital District  
 Transportation Committee

February 11, 2020

**Amendments to the 2019-24 TIP**

At its January 8, 2020 and February 6, 2020 meetings, the CDTC Planning Committee recommended the following amendments to the Transportation Improvement Program (TIP).

**1. RG144, TWSE.19, NYS Thruway Durable Pavement Markings Set-Aside**

This is a statewide funded set-aside for durable pavement markings along the NYS Thruway (I-87 and I-90). Like all other projects with federal transportation funds, it needs to appear on the TIP. However, it will be managed on the STIP by DOT due to its statewide nature. Rather than amend this project every FFY, this action adds funds for this FFY and the next two. Since the funds are from a statewide set-aside, they do not impact CDTC's core funds.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
RG144, NYS Thruway	C	NHPP-NY	18-19	\$0.070M	\$0.070M
Durable Pavement	C	NHPP-NY	19-20	---	0.400
Markings Set-Aside	C	NHPP-NY	20-21	---	0.420
	C	NHPP-NY	21-22	---	0.400

**2. A583, 1085.40, Carman Road Safety Improvements**

This is a scope change which changes the project from a two-way turn lane, new sidewalks & pedestrian accommodations to two roundabouts (one at Carman Road and Lydius Street and one at Carman Road and the Ramp to I-890/I-90). These changes result in additional engineering costs, ROW acquisitions, and an increase in construction cost.

Not including \$0.050M in preliminary engineering funds obligated in years prior to those shown in the TIP listings, the project goes from \$1.206M to \$7.010M, an increase of \$5.804M. Part of this is \$1.154M in savings from other statewide HSIP funds, shown in the TIP as Safe-NY. The balance of the increase (\$4.650M) is the result of a trade of NHPP funds for additional

Safety (HSIP) funds. This trade will be shown in CDTC budget estimates as an increase of \$4.650M of Safety funds and a corresponding decrease to the NHPP funds. To accommodate the loss of NHPP funds, the funding for project A595 (1051.85), Dunn Bridge WB To I-787 SB (Element Specific Repairs), will be decreased by \$4.650M.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
A583, Carman Road	P	Safe-NY	---	19-20	---	\$0.330M
Safety	D	Safe-NY	18-19	19-20	\$0.050M	0.250
Improvements	I	Safe-NY	19-20	19-20	0.056	0.056
	R	Safe-NY	---	20-21	---	0.624
	C	Safe-NY	20-21	20-21	1.100	1.100
	C	Safety	---	20-21	---	4.650
A595, Dunn Bridge	P	NHPP	19-20	19-20	0.800	0.800
Element Specific	D	NHPP	20-21	20-21	0.800	0.800
	C	NHPP	21-22	21-22	24.826	20.176