

Capital District
Transportation Committee

November 10, 2020

Amendments to the 2019-24 TIP

At its October 7, 2020 and November 4, 2020 meetings, the CDTC Planning Committee recommended the following amendments to the Transportation Improvement Program (TIP).

1. T134, Washington/Western BRT Phase 4

This amendment adds to the TIP, funding from an FTA Section 5309 Fixed Guideway Capital Investment Grant to CDTA for the Albany Washington/Western BRT (purple line).

As the final phase of the Albany Washington/Western BRT project, this phase will connect Downtown Albany, the College of Saint Rose, the Harriman State Office Campus, the University at Albany, SUNY Polytechnic, Crossgates Mall, and neighborhoods along Washington and Western Avenues. It includes civil work, shelters and pylons for six BRT stations; shelters and pylons only for five BRT stations; rebranding of five existing BRT stations; buses; transit signal priority; queue bypass lanes; busway; park & ride facilities; maintenance garage expansion; and professional services.

Normally local match for each fund source is predetermined, and CDTC only shows matched amounts in the TIP. However, for this project, CDTA and FTA have worked out local match for each phase of the project which is detailed below in the funding table. Even so, only the matched amounts will show in the TIP. The total funding is \$77.684M, \$60.888M of which is the federal share and \$16.796M is local match.

<u>TIP Project</u>	<u>Phase</u>	<u>Source</u>	<u>Fund Year</u>	<u>Federal Amount</u>	<u>Local Amount</u>	<u>Matched Amount</u>
T134	C	Sec5309	20-21	\$30.129M	\$4.017M	\$34.147M
	V	Sec5309	20-21	\$ 8.671	\$ 8.700	\$17.371
	S	Sec5309	20-21	\$11.478	\$ 1.530	\$13.008
	F	Sec5309	20-21	\$ 9.521	\$ 1.270	\$10.791
	R	Sec5309	20-21	\$ 1.089	\$ 1.278	\$ 2.367

2. RG136, 1810.66, State Miscellaneous Pavement Maintenance Set-Aside

The New York State Department of Transportation Main Office approved projects to improve pavement conditions on state highways. The funds are federal-aid, but reserved by NYSDOT for state use, and as such, do not count against regional planning targets, and CDTC’s fiscal constraint. These funds have suffix of “-NY” to distinguish them from funds that must be

fiscally constrained. This initiative will add \$12.790M (\$8.490M of matched federal aid) of pavement work to the CDTC area in the 2021 construction season.

The projects in the CDTC area are detailed below, but they will be included (and not named) in the set-aside for maintenance of state roads (RG136).

- a. \$2.900M of STP Flex funds to resurface Route 67 from Hunt Road to the Washington County line, Town of Hoosick, Rensselaer County to be delivered under NYSDOT project PIN 1811.12.
- b. \$1.100M of NHPP Funds to resurface Route 9W between the Town of Bethlehem line and McCarty Avenue, City of Albany, Albany County to be delivered under NYSDOT project PIN 1811.12.
- c. \$1.400M of STP Flex Funds to resurface Route 423 between Route 32 and Route 9P, Town of Stillwater, Saratoga County to be delivered under NYSDOT project PIN 1V2101.
- d. \$2.300M of STP Flex Funds to resurface Route 29 from Bryant Bridge Road to the Village of Schuylerville line, Town of Saratoga, Saratoga County to be delivered under NYSDOT project PIN 1811.12.
- e. \$4.300M of State Funds to resurface Route 32 from Route 4 to the Village of Victory line, Towns of Stillwater and Saratoga, Saratoga County to be delivered under project PIN 1V2101.
- f. \$0.790M of NHPP Funds to resurface Route 20 from Mudge Road to Route 7 in the Towns of Delanson and Duanesburg, Schenectady County to be delivered under NYSDOT project PIN 1811.12.

Since the existing funding for RG136 is not affected, and there are many funding elements to this project, only the additional funds are shown.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund</u>		<u>Year</u>	<u>Amount</u>
		<u>Source</u>			
RG136	C	Flex-NY		20-21	\$ 6.600M
	C	NHPP-NY		20-21	\$ 1.890
	C	State		20-21	\$ 4.300