

Capital District
Transportation Committee

August 21, 2019

Amendments to the 2019-24 TIP

At its July 3, 2019 meeting, the CDTC Planning Committee recommended the following amendment to the Transportation Improvement Program (TIP).

A. T122, Hudson River Corridor BRT: Final Phase

This amendment adds this to the TIP as a new project. Phase One (T107) has already been funded in the 2016-21 TIP. On April 9, 2019 FTA announced the award of Section 5309 funds for this project. Also, the Federal Register published on March 7, 2019, announced the award of Section 5339 funds, also for this project.

This phase connects Waterford at the north end to Downtown Albany at the south end, via Troy, Watervliet and Menands. This includes uniquely branded buses and stations, transit signal priority, replacement of ten traffic signals, queue bypass lanes, real-time bus arrival information, construction of two park and ride facilities, purchase of about 20 vehicles, expansion of maintenance and storage facilities, and professional services.

Normally, federal funds require local match of a specified percentage for each element of programming. However, for this project, local match is being provided differently. CDTA has worked with FTA regarding local match and has resolved that it will be supplied as detailed below. *The details of the local match have been refined since they were approved by the Planning Committee. Also, some funds were shifted between phases since approved by the Planning Committee. But those details are under the threshold requiring Planning Committee action. They are shown below for more complete accuracy.* The total Federal amount is \$31,922,249, and the total local match is \$10,592,000 (24.9%); neither of which has changed since Planning Committee approval.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Total Amount</u>	<u>Federal Split</u>	<u>Local Split</u>
T122, Hudson River BRT, Final Phase	C	Sec 5309	18-19	\$19.153M	\$14.829M	\$4.324M
	V	Sec 5309	18-19	7.385	4.191	3.194
	S	Sec 5309	18-19	2.042	1.958	0.084
	F	Sec 5309	18-19	7.546	4.556	2.990
	R	Sec 5309	18-19	1.387	1.387	0.000
	V	Sec 5339	18-19	5.000	5.000	0.000