

Capital District
Transportation Committee

February 11, 2019

Amendments to the 2016-21 TIP

At its January 9 and February 7, 2019 meetings, the CDTC Planning Committee recommended the following amendment to the Transportation Improvement Program (TIP). Note that any changes made to the 2016-21 TIP that apply also to the draft 2019-24 TIP will also be made to the draft 2019-24 TIP.

1. Addition of Projects in the Bridge NY Program

The Bridge NY program proposes federal aid funding for bridge rehabilitation/replacement of specific deficient culverts and bridges through a statewide solicitation. The second round of Bridge NY projects in Region One are listed below. The use of "NY" in the fund source denotes the statewide nature of the funds and that they aren't from CDTC's designated funding.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Amount</u>
S258, 1761.18	P	HBRR-NY	18-19	\$0.263M
Francis Ave. Over I-890	D	HBRR-NY	18-19	0.263
BIN 2203080	C	HBRR-NY	19-20	2.933
R328, 1761.19	P	HBRR-NY	18-19	\$0.325M
Campbell Ave. over	D	HBRR-NY	18-19	0.325
Wynantskill BIN 2202290	C	HBRR-NY	19-20	3.127
SA313, 1761.20	P	STPOffNY	18-19	\$0.063M
Hans Creek Rd over Hans	D	STPOffNY	18-19	0.063
Creek BIN 2202820	C	STPOffNY	19-20	0.610
SA314, 1761.22	P	STPOffNY	18-19	\$0.063M
Fox Hill Rd over Little	D	STPOffNY	18-19	0.063
Hans Creek BIN 2202670	C	STPOffNY	19-20	0.625
R329, 1761.24	P	STPOffNY	18-19	\$0.100M
Stop 13 Rd over	D	STPOffNY	18-19	0.100
Wynantskill	I	STPOffNY	18-19	0.025
BIN 2201960	C	STPOffNY	19-20	1.026

2. A576, 1007.16, NY 144 Bridge over the Hannacrois Creek: Replacement

Additional costs regarding cultural resources and flooding resiliency requirements were discovered during the design phase that resulted in the below cost increase. Also, the project is now known to be a replacement and not a rehabilitation.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
A576, NY 144	P	NHPP	16-17	16-17	\$0.110M	\$0.110M
Bridge over the	I	NHPP	16-17	16-17	0.010	0.010
Hannacrois Creek	D	NHPP	17-18	18-19	0.100	0.100
	R	NHPP	17-18	18-19	0.070	0.070
	C	NHPP	18-19	19-20	1.826	3.100

3. S238, 1810.26, NY 911F (Freemans Bridge) over the Mohawk River/Erie Canal

This amendment is to change the scope to add a multi-use path. Also, the project is now known to be a rehabilitation and not a replacement.

<u>TIP Project</u>	<u>Phase</u>	<u>Previous Fund Source</u>	<u>New Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
S238, Freeman's	P	STP-Urb.	STP-Urb.	16-17	16-17	\$0.100M	\$0.100M
Bridge,	D	STP-Urb.	NHPP	16-17	18-19	0.100	0.100
Replacement	C	STP-Urb.	NHPP	18-19	19-20	1.879	3.100

4. Redistribution of Funds between CDTA Projects

CDTA desired to reprogram some funds from two set-asides, and move some funding between other projects. One of the main purposes is to spend the 2018-19 funds in the set-asides, either by drawdown or reprogramming. The other main purpose is to spend STP-Flex funds that were transferred from highway to transit. After highway funds are transferred, they must follow rules for transit funds, and CDTA has been prevented twice from spending the funds. Moving them to a different project is expected to allow for their use. The sum of all the below decreases and increases is no net change to total federal-aid

costs. Only affected elements are shown. All others remain unchanged.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
T57, 1TR6.04 Preventive Maintenance	V	STP-Flex	17-18	\$0.965M	---
RG130, CDTC.32, TDM & Multi-Modal Set-Aside	P	STP-Flex	18-19	0.600	---
RG131, CDTC.31 BRT Set-Aside	C C	STP-Flex NHPP	18-19 18-19	1.370 1.370	--- ---
T108, CDTC108, TDM & Multi-Modal Implementation	P P	STP-Flex Local	18-19 18-19	--- ---	\$0.118M 0.483
T107, CDTC107, Hudson River Corridor BRT Phase I	C F C F	STP-Flex STP-Flex NHPP NHPP	18-19 18-19 18-19 18-19	--- --- --- ---	0.120 2.448 0.120 1.000
T109, 1760.59, Wash/ Western BRT Phase I	C C	NHPP STP-Flex	18-19 18-19	--- ---	0.250 0.250