

**Capital District Transportation Committee
2019-24 TIP Update
Changes to Draft 2019-24 TIP
Not Requiring Action**

Changes have been made to the draft 2019-24 TIP since the May 1, 2019 Planning Committee meeting. The changes below are minor, representing refinements of the document or corrections. Approval of the TIP includes these changes unless the Policy Board removes the changes.

- 1) Appendix A (Transit Project Details): The references to some values being estimates made by CDTC staff have been removed.
- 2) The second paragraph in the Freight Funding section on page 6 has been removed at the request of NYSDOT Region One.
- 3) RG130, Travel Demand Management & Multimodal Set-Aside: Local funding approved at the February 27, 2019 Planning Committee meeting was added to the project listing.
- 4) RG131, BRT Set-Aside: Air quality status has been changed to non-exempt, as part of the yet to be completed Air Quality Conformity.
- 5) Appendix K - Air Quality Conformity: This has been updated to include amendments recommended at the May 1, 2019 Planning Committee meeting and updates to RG131 mentioned above.
- 6) The New Visions pie chart on page 39 has been updated to reflect amendments recommended at the May 1, 2019 Planning Committee meeting.
- 7) The TIP Program Emphasis pie chart on page 73 has been updated to reflect amendments recommended at the May 1, 2019 Planning Committee meeting.
- 8) For Information Only Projects: In keeping with long-standing practice, significant non-federal aid transportation projects are included in the TIP project listings whenever possible. State-funded transit operating assistance has been added to the TIP project listings in projects T14A and T14B. Some State funded highway projects have also been added.
- 9) SA314, 1761.22, Fox Hill Road over Little Hans Creek, Bridge Repair or Replacement: The Town of Edinburg requested that the construction phase be moved from FFY 2019-20 to 2020-21.

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Changes have been made to the draft 2019-24 TIP since the May 1, 2019 Planning Committee meeting. The changes below are major, representing significant changes. Approval of these changes is necessary for inclusion in the 2019-24 TIP.

- 1) Budget Estimates: NYSDOT Region One has proposed changes to the budget estimates as detailed on the next page. They have been revised to include updated carryover balances expected at the end of FFY 2018-19. Since there are carryover balances, these budget estimates appear to be higher than previous. But this carryover was already anticipated and the balances programmed.
- 2) A598, 1039.55, US 9W Over CSX/CP Rail Bridge Replacement: NYSDOT Region One proposes moving construction (\$10.147M STP-Flex) from year five to year four.
- 3) RG134, 1810.81, State Bridge Miscellaneous Preservation Set-Aside: NYSDOT Region One proposes moving \$2.5M of NHPP from year four to year five.
- 4) STP-Flex to STP-Urban: CDTC is not fiscally constrained over four years or five for either of these fund source when considered alone. Therefore, NYSDOT Region One proposes changing the fund source from STP-Flex to STP-Urban for projects A593, A594, A599, A604, R195A, R331, R335, R337, R338, R339, SA322, S259, S261, S262, S265 and S266. There is no expected effect on these projects.
- 5) TMC: NYSDOT Region One proposes moving all funding in year four for these projects (listed below) to year five of the TIP. The total funding for these projects (listed below) moving from year four to year five by this action is \$2.5M.
RG37, 1806.61, HELP Program
RG37A, 1810.46, TMC Operating Costs
RG37B, 1810.51, TMC Engineering Support
RG37C, 1809.50, TMC ITS Set-Aside