

Capital District  
 Transportation Committee

August 2, 2018

**Amendments to the 2016-21 TIP**

At its August 1, 2018 meeting, the CDTC Planning Committee recommended the following amendments to the Transportation Improvement Program (TIP).

**1. R310 1760.34, Sand Lake Hamlets Sidewalk Enhancements**

Financial pressures on the Town of Sand Lake have changed the availability of matching funds. Also, parts of the scope of the project now conflict with other upcoming infrastructure work. Therefore the Town would like to change the scope as follows:

- 1) Remove the 2700 feet of new sidewalk in Averill Park
- 2) Remove the 400 feet of new multi-use path between Averill Park and Sand Lake
- 3) Increase the number of pieces of sidewalk to be replaced in West Sand Lake from 26 to 43.

The portion of the scope that rehabilitates 2200 feet of sidewalk in West Sand Lake remains as is.

Accordingly the cost is reduced by \$1.037M (58% of the original project cost). There are also minor changes to the schedule as shown below:

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
R310, Town of Sand Lake Sidewalks	P	STP-Urb.	17-18	18-19	\$0.170M	\$0.045M
	D	STP-Urb.	17-18	18-19	0.170	0.045
	C	STP-Urb.	19-20	19-20	1.436	0.649

**2. Pedestrian Safety Action Plan (PSAP) Projects**

These projects are funded through the NYSDOT PSAP program. Of the four PSAP projects in the CDTC area, the Planning Committee added two to the TIP, with the below two requiring Policy Board action. These projects have the following special circumstances:

- 1) Total project funding is capped. Cost overruns will be

- paid for with local funds.
- 2) Funding is from the statewide set-aside of HSIP funding specific to the PSAP program and are not from CDTC budget estimate funding.
  - 3) There is no local match. These funds are 100% federal.
  - 4) Project phases may be programmed between federal fiscal years 2018-2021.
  - 5) Construction is to be completed by 12/31/2021.

As such, the fund source "Safe-100" indicates safety (HSIP) funds not from CDTC's budget estimates with no local match (100% federal).

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Amount</u>
A590, Albany City (1760.92)	P	Safe-100	18-19	\$0.104M
	D	Safe-100	18-19	0.149
	C	Safe-100	19-20	1.233
S257, Schenectady City (1760.95)	P	Safe-100	18-19	\$0.110M
	D	Safe-100	18-19	0.070
	C	Safe-100	19-20	0.875