

Program Roll Proposal March 2017

PIN	TITLE	Action	CDTC	TIP_NUM	LET DATE	PHASE	TRANS TYPE	OBLG DATE	PROJ STUS_CDE	ON SYS	FUND SOURCE	16/17	17/18	18/19	19/20
104358	RT. 9 AND 20 SIDEWALK CONSTRUCTION, TOWN OF EAST GREENBUSH	Move Detail	Y	R309	4/17/2020	DETLDES	PLND	5/15/2019	APPVD	N	STP URBAN			65,000	
175459	SOUTH TROY INDUSTRIAL PARK ROAD	Move Letting 6 Months	Y	R195	6/17/2018	CONST	PLND	4/18/2018	ACTIVE	N	STP FLEX			9,460,000	
175459	SOUTH TROY INDUSTRIAL PARK ROAD		Y	R195	6/17/2018	CONINSP	PLND	4/18/2018	ACTIVE	N	STP FLEX			0	
176015	SCHENECTADY BRIDGES: ELEMENT SPECIFIC BRIDGE REPAIR		Y	S236	10/1/2017	CONST	PLND	10/1/2017	ACTIVE	N	NHPP		1,200,000		
175898	PLANK ROAD (CR 126) OVER THE DEEPKILL: BRIDGE REPLACEMENT		Y	R297	6/1/2017	CONST	PLND	5/1/2017	APPVD	N	STP OFF		683,000		
175814	CR 129 (TAMARAC ROAD): REPLACE LARGE CULVERT		Y	R314	6/14/2019	CONST	PLND	4/15/2019	APPVD	N	STP FLEX				513,000
175895	BIN 2203130, KINGS ROAD (CR 65) OVER CSX, BR RECONSTR, SCHDY	Move all phases 1 year	Y	S204	5/16/2019	ROWINCD	PLND	2/16/2017	APPVD	N	STP URBAN		1,000		
175895	BIN 2203130, KINGS ROAD (CR 65) OVER CSX, BR RECONSTR, SCHDY	Let 12/15/19	Y	S204	5/16/2019	PRELDES	PLND	2/16/2017	APPVD	N	STP URBAN		265,000		
175895	BIN 2203130, KINGS ROAD (CR 65) OVER CSX, BR RECONSTR, SCHDY	7 Month Delay	Y	S204	5/16/2019	DETLDES	PLND	9/7/2017	APPVD	N	STP URBAN		265,000		
175895	BIN 2203130, KINGS ROAD (CR 65) OVER CSX, BR RECONSTR, SCHDY		Y	S204	5/16/2019	CONST	PLND	3/17/2019	APPVD	N	STP URBAN				3,320,000
175895	BIN 2203130, KINGS ROAD (CR 65) OVER CSX, BR RECONSTR, SCHDY		Y	S204	5/16/2019	CONINSP	PLND	3/17/2019	APPVD	N	STP URBAN				0
175978	ALBANY SHAKER RD/DALESSONDRO BLVD.(CR151) RESURFACING	Move past Dec 2018 Letting	Y	A553	2/6/2017	CONST	PLND	12/8/2017	ACTIVE	N	STP URBAN		1,068,000		
175978	ALBANY SHAKER RD/DALESSONDRO BLVD.(CR151) RESURFACING		Y	A553	2/6/2017	CONINSP	PLND	12/8/2017	ACTIVE	N	STP URBAN		0		
176029	HUDSON AVE MILL&FILL FROM TIBBITS AVE TO WATERVLIE LINE	Move Phase	Y	A568	6/13/2019	PRELDES	PLND	9/15/2017	APPVD	N	STP URBAN		36,000		
176029	HUDSON AVE MILL&FILL FROM TIBBITS AVE TO WATERVLIE LINE	Move Phase	Y	A568	6/13/2019	DETLDES	PLND	9/15/2017	APPVD	N	STP URBAN		36,000		
176030	KRUMKILL RD CIPR FROM FONT GROVE RD (CR306) TO NORMANSKILL	Move Phase	Y	A571	6/15/2018	PRELDES	PLND	6/15/2017	APPVD	N	STP URBAN		18,000		
176030	KRUMKILL RD CIPR FROM FONT GROVE RD (CR306) TO NORMANSKILL	Move Phase	Y	A571	6/15/2018	DETLDES	PLND	6/15/2017	APPVD	N	STP URBAN		18,000		
176036	EAST STREET RECONSTRUCTION, CITY OF RENSSELAER	Move Detail	Y	R318	6/14/2019	DETLDES	PLND	6/20/2018	APPVD	N	STP URBAN		200,000		
176036	EAST STREET RECONSTRUCTION, CITY OF RENSSELAER	Move Letting 6 Months	Y	R318	6/14/2019	CONST	PLND	4/15/2019	APPVD	N	STP URBAN				1,851,000
176036	EAST STREET RECONSTRUCTION, CITY OF RENSSELAER	Move Letting 6 Months	Y	R318	6/14/2019	CONINSP	PLND	4/15/2019	APPVD	N	STP URBAN				0
176038	PRUYN HILL PEDESTRIAN SAFETY PHASE TWO, TOWN OF HALFMOON	Move Letting 6 Months	Y	SA295	6/15/2019	CONST	PLND	4/19/2019	APPVD	N	STP URBAN		126,000		
176038	PRUYN HILL PEDESTRIAN SAFETY PHASE TWO, TOWN OF HALFMOON		Y	SA295	6/15/2019	CONINSP	PLND	4/19/2019	APPVD	N	STP URBAN		0		
176042	BROADWAY MILL & FILL, WEAVER ST. TO FOURTH ST., SCHENECTADY	Move Phase	Y	S242	6/14/2019	PRELDES	PLND	6/15/2018	APPVD	N	STP URBAN			60,000	
176042	BROADWAY MILL & FILL, WEAVER ST. TO FOURTH ST., SCHENECTADY	Move Phase	Y	S242	6/14/2019	DETLDES	PLND	9/15/2018	APPVD	N	STP URBAN			60,000	
176042	BROADWAY MILL & FILL, WEAVER ST. TO FOURTH ST., SCHENECTADY	Move Letting 6 Months	Y	S242	6/14/2019	CONST	PLND	4/16/2019	APPVD	N	STP URBAN				1,089,000
176042	BROADWAY MILL & FILL, WEAVER ST. TO FOURTH ST., SCHENECTADY		Y	S242	6/14/2019	CONINSP	PLND	4/16/2019	APPVD	N	STP URBAN				0
176043	MOHAWK-HUDSON BIKE-HIKE TRAIL REHAB, ROTTERDAM	Move Letting 6 Months	Y	S243	6/18/2019	CONST	PLND	4/19/2019	APPVD	N	STP URBAN				196,000
176043	MOHAWK-HUDSON BIKE-HIKE TRAIL REHAB, ROTTERDAM	Move Letting 6 Months	Y	S243	6/18/2019	CONINSP	PLND	4/19/2019	APPVD	N	STP URBAN				0
176044	HIGHBRIDGE RD & EAST CAMPBELL RD. SIDEWALKS, ROTTERDAM	Move Phase	Y	S244	6/18/2020	PRELDES	PLND	6/15/2018	APPVD	N	STP URBAN			105,000	
176044	HIGHBRIDGE RD & EAST CAMPBELL RD. SIDEWALKS, ROTTERDAM	Move Phase	Y	S244	6/18/2020	DETLDES	PLND	6/15/2018	APPVD	N	STP URBAN			105,000	
176045	WEST OLD STATE RD. SIDEWALKS, TOWN OF GUILDERLAND	Move Phase	Y	A581	6/19/2019	PRELDES	PLND	4/15/2018	APPVD	N	STP URBAN			25,000	
176045	WEST OLD STATE RD. SIDEWALKS, TOWN OF GUILDERLAND	Move Phase	Y	A581	6/19/2019	DETLDES	PLND	9/15/2018	APPVD	N	STP URBAN			25,000	
176045	WEST OLD STATE RD. SIDEWALKS, TOWN OF GUILDERLAND	Move Letting 6 Months	Y	A581	6/19/2019	CONST	PLND	4/19/2019	APPVD	N	STP URBAN				247,000
176045	WEST OLD STATE RD. SIDEWALKS, TOWN OF GUILDERLAND		Y	A581	6/19/2019	CONINSP	PLND	4/19/2019	APPVD	N	STP URBAN				0
176046	ASHDOWN RD OVER THE DHRR BRIDGE REPLACEMENT, BIN 2202570	Move Phase	Y	SA297	6/18/2020	PRELDES	PLND	6/15/2018	APPVD	N	STP FLEX		140,000		
176046	ASHDOWN RD OVER THE DHRR BRIDGE REPLACEMENT, BIN 2202570	Move Phase	Y	SA297	6/18/2020	DETLDES	PLND	6/15/2019	APPVD	N	STP FLEX		140,000		
176046	ASHDOWN RD OVER THE DHRR BRIDGE REPLACEMENT, BIN 2202570	Move Letting 6 Months	Y	SA297	6/18/2019	CONST	PLND	4/19/2019	APPVD	N	STP FLEX				1,307,000
176046	ASHDOWN RD OVER THE DHRR BRIDGE REPLACEMENT, BIN 2202570	Move Letting 6 Months	Y	SA297	6/18/2019	CONINSP	PLND	4/19/2019	APPVD	N	STP FLEX				0
100136	RT. 2 OVER THE POESTENKILL, TOWN OF BRUNSWICK	Move to Dec 2019 Letting	Y	R316	5/23/2019	CONST	PLND	3/24/2019	APPVD	Y	NHPP				3,658,000
100136	RT. 2 OVER THE POESTENKILL, TOWN OF BRUNSWICK		Y	R316	5/23/2019	CONINSP	PLND	3/24/2019	APPVD	Y	NHPP				0
104357	ROUTE 9 OVER I-90 (EXIT 11) BRIDGE REPAIR/REPLACE	Move Prelim	Y	R315	12/16/2021	PRELDES	PLND	6/15/2019	APPVD	Y	STP URBAN				500,000
105177	I787 NB RAMP TO SME WB, BRIDGE REPAIR	Move Detail	Y	A572	10/9/2019	DETLDES	PLND	9/19/2018	APPVD	Y	STP URBAN			450,000	
105177	I787 NB RAMP TO SME WB, BRIDGE REPAIR	Move Letting 2 months	Y	A572	10/9/2019	CONST	PLND	8/10/2019	APPVD	Y	STP URBAN				8,139,000
105177	I787 NB RAMP TO SME WB, BRIDGE REPAIR		Y	A572	10/9/2019	CONINSP	PLND	8/10/2019	APPVD	Y	STP URBAN				
105180	I-787 PAVEMENT JOINT PRESERVATION	Move phase	Y	A570	4/16/2018	PRELDES	PLND	10/1/2016	APPVD	Y	NHPP		115,000		
105180	I-787 PAVEMENT JOINT PRESERVATION		Y	A570	4/16/2018	DETLDES	PLND	9/1/2017	APPVD	Y	NHPP		115,000		
130677	RT. 7: I-87 TO I-787 OVERLAP	Move Letting to December	Y	A487	7/19/2018	CONST	PLND	5/20/2018	ACTIVE	Y	NHPP				2,000,000
130677	RT. 7: I-87 TO I-787 OVERLAP		Y	A487	7/19/2018	CONINSP	PLND	5/20/2018	ACTIVE	Y	NHPP				0
152882	I-90 OVER FULLER ROAD, DECK REPLACEMENT, CITY OF ALBANY	Move Letting 3 months	Y	A574	9/18/2017	CONST	PLND	7/20/2017	APPVD	Y	NHPP		6,507,000		
152882	I-90 OVER FULLER ROAD, DECK REPLACEMENT, CITY OF ALBANY		Y	A574	9/18/2017	CONINSP	PLND	7/20/2017	APPVD	Y	NHPP		0		

	2017	2018	2019	2020	Total
Total Moved		11,016,477	12,030,450	23,446,842	46,493,768
Locals		4,196,000	9,905,000	8,523,000	22,624,000
NYS DOT Projects		6,737,000	450,000	14,297,000	21,484,000
NYS DOT Region wide (66%)		83,477	1,675,450	626,842	2,385,768
% of moves by Locals		38%	82%	36%	49%
% of Moves by State		62%	18%	63%	51%
CDTC Over/Underprogrammed	(19,528,000)	3,256,000	(6,328,000)	24,439,000	1,839,000
Moved Out (Matched)(+)	11,016,477	12,030,450	23,446,842		46,493,768
Moved In (Matched)(-)		11,016,477	12,030,450	23,446,842	46,493,768
Overprogramming Moved in(+)	6,000,000				6,000,000
Overprogramming Moved Out(-)		3,000,000	3,000,000		6,000,000
New CDTC Over/Underprogrammed Amount	(2,511,523)	1,269,973	2,088,392	992,158	1,839,000

New CDTC Over/Underprogrammed % (3.4%) 2.1% 3.5% 1.8% 0.7%

PIN	TITLE	Action	CDTC	TIP_NUM	LET DATE	PHASE	TRANS TYPE	OBLG_DATE	PROJ_STUS_CDE	ON SYS	FUND SOURCE	2017	2018	2019	2020	2,021
180962	CRACK SEALING SFY19	Move Phase			4/15/2019	PRELDES	PLND	8/11/2017	APPVD	Y	STP FLEX		44,880			
180962	CRACK SEALING SFY19				4/15/2019	PRELDES	PLND	8/11/2018	APPVD	Y	STP FLEX			0		
180962	CRACK SEALING SFY19				4/15/2019	DETLDES	PLND	9/10/2018	APPVD	Y	STP FLEX			45,760		
180962	CRACK SEALING SFY19	Move Letting 1 year			4/15/2019	CONST	PLND	4/15/2019	APPVD	Y	STP FLEX				848,000	
180962	CRACK SEALING SFY19				4/15/2019	CONINSP	PLND	4/15/2019	APPVD	Y	STP FLEX				101,760	
180974	RUSTIC RAIL REPLACEMENT SFY18	Move Phase			5/3/2018	PRELDES	PLND	7/5/2017	APPVD	Y	STP FLEX		32,640			
180974	RUSTIC RAIL REPLACEMENT SFY18				5/3/2018	DETLDES	PLND	9/14/2017	APPVD	Y	STP FLEX		48,960			
181027	BRIDGE DECK REPLACEMENT PROJECT SFY18	Move Letting to Dec 2018			4/19/2018	CONST	PLND	2/18/2018	APPVD	Y	STP FLEX			1,020,000		
181027	BRIDGE DECK REPLACEMENT PROJECT SFY18				4/19/2018	CONST	PLND	2/18/2018	APPVD	Y	HIGHWAY			1,020,000		
181027	BRIDGE DECK REPLACEMENT PROJECT SFY18				4/19/2018	CONST	PLND	4/15/2018	APPVD	Y	STP FLEX			0		
181027	BRIDGE DECK REPLACEMENT PROJECT SFY18				4/19/2018	CONST	PLND	4/15/2018	APPVD	Y	HIGHWAY			0		
181027	BRIDGE DECK REPLACEMENT PROJECT SFY18				4/19/2018	CONINSP	PLND	2/18/2018	APPVD	Y	STP FLEX			122,400		
181027	BRIDGE DECK REPLACEMENT PROJECT SFY18				4/19/2018	CONINSP	PLND	2/18/2018	APPVD	Y	HIGHWAY			122,400		
181027	BRIDGE DECK REPLACEMENT PROJECT SFY18				4/19/2018	CONINSP	PLND	4/15/2018	APPVD	Y	STP FLEX			0		
181027	BRIDGE DECK REPLACEMENT PROJECT SFY18				4/19/2018	CONINSP	PLND	4/15/2018	APPVD	Y	HIGHWAY			0		
181035	CULVERT REPAIR OR REPLACEMENT SFY20	Move Letting 1 month			11/13/2020	CONST	PLND	9/14/2020	APPVD	Y	STP FLEX					1,296,000
181035	CULVERT REPAIR OR REPLACEMENT SFY20				11/13/2020	CONST	PLND	9/14/2020	APPVD	Y	HIGHWAY					1,296,000
181035	CULVERT REPAIR OR REPLACEMENT SFY20				11/13/2020	CONINSP	PLND	9/14/2020	APPVD	Y	STP FLEX					129,600
181035	CULVERT REPAIR OR REPLACEMENT SFY20				11/13/2020	CONINSP	PLND	9/14/2020	APPVD	Y	HIGHWAY					129,600
181040	PAVEMENT CORRECTIVE MAINTENANCE SFY19 2ND PROJECT	Move Phase			6/17/2019	DETLDES	PLND	9/15/2018	APPVD	Y	STP FLEX			208,000		
181059	CRACK SEALING SFY21	Move Phase			4/15/2021	CONST	PLND	2/14/2021	APPVD	Y	STP FLEX					432,000
181059	CRACK SEALING SFY21	Move Phase			4/15/2021	CONST	PLND	2/14/2021	APPVD	Y	HIGHWAY					432,000
181059	CRACK SEALING SFY21				4/15/2021	CONINSP	PLND	4/11/2019	APPVD	Y	STP FLEX			0		
181059	CRACK SEALING SFY21				4/15/2021	CONINSP	PLND	4/11/2019	APPVD	Y	HIGHWAY			0		
181059	CRACK SEALING SFY21				4/15/2021	CONINSP	PLND	2/14/2021	APPVD	Y	STP FLEX					43,200
181059	CRACK SEALING SFY21				4/15/2021	CONINSP	PLND	2/14/2021	APPVD	Y	HIGHWAY					43,200
Total													126,480	2,538,560	949,760	3,801,600