

Capital District
 Transportation Committee

February 9, 2017

Amendments to the 2016-21 TIP

At its February 1 and March 1, 2017 meetings, the CDTC Planning Committee recommended the following amendments to the Transportation Improvement Program (TIP).

1. R322 (1760.69), Murdock Road Bridge over the Tsatsawassa Creek, Bridge Replacement, BIN 2201870

This bridge is owned by the Town of Nassau, which is being assisted by Rensselaer County. Funding is part of the Bridge-NY program, which is federal funding. Since the bridge is not on the federal-aid system, normally the fund source would be STP-Off (for STP Off-System Bridge). Because the federal funding distributed at the state level does not count against CDTC's STP-Off budget estimates, it is denoted in the TIP as STPOffNY.

The project is capped at the dollar amounts shown. The 20% local match will be 5% local and 15% toll credits.

<u>TIP Project</u>	<u>Year</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Amount</u>
R322	16-17	P	STPOffNY	\$0.116M
	16-17	I	STPOffNY	0.008
	17-18	D	STPOffNY	0.116
	17-18	R	STPOffNY	0.015
	18-19	C	STPOffNY	0.895

2. SA305 (1760.67), Bridge Rehabilitation on CR 21 (Middle Grove Road) over Kayaderosseras Creek, BIN 3304160

Funding is part of the Bridge-NY program, which is federal funding. Since the bridge is not on the federal-aid system, normally the fund source would be STP-Off (for STP Off-System Bridge). Because the federal funding distributed at the state level does not count against CDTC's STP-Off budget estimates, it is denoted in the TIP as STPOffNY.

The project is capped at the dollar amounts shown. The 20% local match will be 5% local and 15% toll credits. The schedule below is advanced one year from that which was approved by the Planning

Committee. It is a project selection change requested by Saratoga County and approved by Region One.

<u>TIP Project</u>	<u>Year</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Amount</u>
SA305	16-17	P	STPOffNY	\$0.076M
	16-17	D	STPOffNY	0.076
	17-18	C	STPOffNY	1.036

3. New York State Pedestrian Safety Action Plan

At the time of the Policy Board mail-out, these projects had not been acted on by the Planning Committee. After the February 1, 2017 Planning Committee meeting, the NYS DOT requested that these projects be added to the TIP at the special Planning Committee meeting on March 1st and the Policy Board meeting on March 2nd. They are included here for action, contingent upon Planning Committee approval at its March 1, 2017 meeting.

Funding is from the State’s federal HSIP (Highway Safety Improvement Program) funding which was not allocated to Regions. The 20% local match will be provided by toll credits. Because the federal funding distributed at the State level does not count against CDTC’s budget estimates, it is denoted in the TIP as Safe-100, which also reflects that the funding is 100% federal-aid, with no state or local funding for the match.

Improvements can include high visibility crosswalk markings, enhancing signals with extended crossing times, countdown timers, leading pedestrian intervals (which help make pedestrians more visible to motorists by giving them a head start before traffic can turn onto the street), pavement markings, signs, pedestrian refuge islands and attention-grabbing light beacons.

The two below projects will be for pedestrian improvements on State roads.

<u>TIP Project</u>	<u>Year</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Amount</u>
RG139	16-17	P	Safe-100	\$0.045M
	16-17	D	Safe-100	0.045
	16-17	C	Safe-100	2.889
RG140	16-17	P	Safe-100	\$0.045M
	17-18	D	Safe-100	0.045
	18-19	C	Safe-100	2.889