

Capital District
 Transportation Committee

May 24, 2017

Amendments to the 2016-21 TIP

At its May 3, 2017 meeting, the CDTC Planning Committee recommended the following amendments to the Transportation Improvement Program (TIP).

1. SA296 (1760.39) Zim Smith Southern Trail Extension

This project received statewide federal-funds. These funds will not require local match. The fund source "Flex-100" denotes STP-Flex funds with 100% federal share. The funding is capped.

TIP Project	Previous TIP Data				New TIP Data			
	Phase	Fund Source	Year	Amount	Phase	Fund Source	Year	Amount
SA296	-	---	--	---	P	Local	16-17	\$0.135M
	-	---	--	---	D	Local	16-17	0.100
	-	---	--	---	I	Local	17-18	0.024
	-	---	--	---	R	Local	17-18	0.097
	-	---	--	---	C	StateOPR	17-18	0.500
	C	STP-Flex	17-18	\$2.016M	C	Flex-100	17-18	4.944
	C	Local	17-18	0.977	C	Local	17-18	0.621

2. SA281 (1759.84) Sitterly Road at Woodin Road and Crossings Boulevard

This project received statewide federal-funds. These funds will not require local match. The fund source "Flex-100" denotes STP-Flex funds with 100% federal share. The funding is capped.

TIP Project	Previous TIP Data				New TIP Data			
	Phase	Fund Source	Year	Amount	Phase	Fund Source	Year	Amount
SA281	P	STP-Flex	16-17	\$0.010M	P	Flex-100	16-17	\$0.010M
	D	STP-Flex	16-17	0.007	D	STP-Flex	16-17	0.132
	-	---	--	---	D	Flex-100	16-17	0.039
	-	---	--	---	I	Flex-100	17-18	0.005
	-	---	--	---	R	Flex-100	17-18	0.062
	C	STP-Flex	18-19	0.115	C	Flex-100	18-19	1.705

3. TAP/CMAQ Projects

New York State DOT reserved funds for a statewide solicitation for the federal Transportation Alternatives Program (TAP) and Congestion Mitigation and Air Quality (CMAQ) projects. DOT selected several projects within the CDTC area. As federal-aid projects, these require MPO approval. Because these are from the statewide solicitation, their funding does not count against CDTC funding. The funding for these projects is capped.

The following details were corrected at the May 3, 2017 Planning Committee meeting: fund source for TAP projects SA307 & R323, the schedule for phases P, I, and D for project R323. The TAP-LgUrb shows as it would on the STIP. It will show as TAP on the TIP.

Between the time the Planning Committee made its recommendation and the Policy Board mailout, the funding requests were reviewed for accuracy by CDTC and NYSDOT Region One staffs. This was not done before the Planning Committee meeting because information was not available to CDTC staff.

The review revealed the need for several small changes that would not normally require Planning Committee action as follows:

- 1) S250, \$0.075M moved from I to C.
- 2) A586, funding increased to include match, addition of I phase and D moved to 16-17.
- 3) A587, D phase moved to 17-18.
- 4) SA307, move P & D to 17-18.

It also revealed the need for some corrections to funding large enough that if they were projects on the TIP, they would require another Planning Committee action. These changes were likely due to not including local match. The changes are included in the recommendation to the Policy Board, and are listed below.

- 1) T110, Capital District Bikeshare: Cost increase of \$500K, 25% and restructuring of phases.
- 2) SA307, Saratoga Springs Greenbelt: Cost increase of \$383K, 25%.
- 3) R323, Rensselaer Multi-Use Trail: Cost increase of \$320K, 25%.

<u>TIP Project</u>	<u>Year</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Amount</u>
S250, 1760.77	16-17	P	CMAQ	\$0.133M
River Rd./Rosendale Rd.	16-17	I	CMAQ	0.075
Roundabout	16-17	D	CMAQ	0.132
	17-18	R	CMAQ	0.150
	18-19	C	CMAQ	1.455
A586, 1760.79	16-17	P	CMAQ	\$0.044M
Guilderland Hamlet	16-17	I	CMAQ	0.005
Sidewalk Connection	16-17	D	CMAQ	0.043
Project	17-18	R	CMAQ	0.025
	17-18	C	CMAQ	0.735
T110, 1760.78	16-17	V	CMAQ	\$1.000M
Capital District	16-17	F	CMAQ	0.400
Bikeshare	16-17	S	CMAQ	1.100
	16-17	S	Local	0.818
A587, 1760.80	17-18	P	CMAQ	\$0.553M
US 9W/Feura Bush Rd./	17-18	I	CMAQ	0.019
Glenmont Rd. Roundabout	17-18	D	CMAQ	0.184
& Sidewalk Extension	18-19	R	CMAQ	0.043
(This combines two CMAQ	19-20	C	CMAQ	4.047
projects, with \$0.300M removed				
for scope common to both.)				
SA306, 1760.82	17-18	D	CMAQ	\$0.071M
Moe Road Multi-Use Path	17-18	R	CMAQ	0.100
(P phase was paid for	17-18	I	CMAQ	0.007
years ago by the Town)	18-19	C	CMAQ	0.883
SA307, 1760.86	17-18	P	TAP-LgUrb	\$0.091M
Saratoga Greenbelt	17-18	D	TAP-LgUrb	0.091
Downtown Connector	17-18	C	TAP-LgUrb	1.733
(NYSDEC funding may also	17-18	C	Local	0.273
be available.)				
R323, 1760.84	16-17	P	TAP-LgUrb	\$0.070M
Rensselaer Riverfront	16-17	D	TAP-LgUrb	0.105
Multi-Use Trail	16-17	I	TAP-LgUrb	0.010
	17-18	R	TAP-LgUrb	0.015
	18-19	C	TAP-LgUrb	1.400

4. T57 (1TR6.04) Preventive Maintenance

This change (with the increase of \$2.9M made at the May Planning Committee meeting) fully restores programming of Section 5307 funding to the amount projected to be available in 2016-17.

TIP Project	<u>Previous TIP Data</u>				<u>New TIP Data</u>			
	Phase	Fund Source	Year	Amount	Phase	Fund Source	Year	Amount
T57	V	Sec 5307	16-17	\$9.12M	V	Sec 5307	16-17	\$14.410M