

**Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
Project Solicitation – Revised Tables and Updated Schedule**

2017 5310 Applications Received: <u>Albany-Schenectady-Troy</u> Urbanized Area			
Applicant	Project Description	Federal Share (80%) Requested	Total Project Cost
Bethlehem Senior Projects, Inc.	One (1) vehicle	\$49,654	\$62,067
Capital Carshare	Four (4) vehicles & computer hardware/software for ridesharing	\$197,530	\$ 246,910
Capital District Transportation Authority	CDTA Travel Trainers (Mobility Management)	\$172,305	\$215,381
Center for Disability Services	Six (6) vehicles	\$439,051	\$548,814
Colonie Senior Services	Two (2) vehicles	\$90,400	\$113,000
Northeast Health Foundation/Senior Care Connections	Two (2) vehicles	\$99,307	\$124,134
Schenectady ARC	Four (4) vehicles	\$202,323	\$252,904
Senior Services of Albany	One (1) vehicle	\$46,379	\$57,974
Eddy Senior Care/St Peters Health Partners	Two (2) vehicles	\$99,307	\$124,134
Sunnyview Rehab Hospital	One vehicle w/adaptive driving devices	\$24,000	\$30,000
Town of Guilderland	One (1) vehicle	\$68,214	\$85,268
Town of Halfmoon	Two (2) vehicles	\$52,800	\$66,000
Visiting Nurses Association	One (1) vehicle	\$33,882	\$42,353
WWA ARC	Three (3) vehicles	\$146,506	\$183,132
Total Federal Funds Requested		\$1,721,659	

2017 5310 Applications Received: <u>Saratoga Springs</u> Urbanized Area			
Applicant	Project Description	Federal Share (80%) Requested	Total Project Cost
Saratoga Bridges NYSARC	Three (3) vehicles	\$208,962	\$261,202

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5310 Funds Available by Urbanized Area vs. Requested Federal Funds			
Urbanized Area	Albany-Schenectady-Troy	Saratoga Springs	Totals
Total Available Federal Funds (FFY 2016/2017)	\$979,025	\$226,593	\$1,205,618
Total Federal Funds Requested by Applicants	\$1,721,659	\$208,962	\$1,930,621
Total Federal Funds Requested by Applicants Passing Screen	NA	NA	----
Available Funds minus Eligible Requested Funds	-\$742,634	+\$17,631	-\$725,003

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2017 5310 Applications CDTC Evaluation/Scoring and Funding Recommendations Process Update:

1. CDTC evaluation committee submitted NDA forms to NYSDOT – September 7/8th
2. NYSDOT sent CDTC area applications to CDTC evaluation committee (EC) coordinator (week of September 11th). This starts the 6 week evaluation/scoring clock. (October 23rd deadline)
3. CDTC EC coordinator distributed applications to evaluation committee and committee began application review and scoring process. CDTC EC coordinator asked committee to complete their reviews/scoring sheets by the week of October 2nd (3 weeks from receipt of applications).
4. CDTC staff developed a table for submittal to the CDTC Planning Committee for their information at the October 4 Planning Committee meeting. The table included application title, brief proposed project description, amount requested.
5. CDTC staff postponed the previously scheduled RTCC meeting for October 5th to November 16th (after the evaluation committee has completed scoring, met and results have been submitted to NYSDOT) to remove any concerns re: applicants asking questions of CDTC staff regarding the ongoing evaluation process.
6. The evaluation committee completed their reviews/scoring and submitted completed score sheets to the CDTC EC coordinator by week of October 2nd; a meeting was held that week to finalize the evaluation committees' score sheets and recommendations for funding for submittal to NYSDOT.

Update: CDTC submitted this information to NYSDOT October 19th.

7. NYSDOT reviews the scoring and either approves the recommendations to proceed to the Planning Committee/Policy Board or schedules a discussion with the CDTC evaluation committee/scoring team to iron out any discrepancies. If this step had been completed by October 24th the funding recommendations information could have been included in the November 1st Planning Committee meeting mail out materials. However, this step was not concluded in time for the November 1st Planning Committee meeting or the December 7th Policy Board meeting. **This step must be completed by December 26, 2017 to be included in the mail out materials for the January 2018 Planning Committee meeting.**
8. CDTC programs 5310 projects on the TIP. NYSDOT includes 5310 TIP projects in their FTA grant as the Designated Recipient.