



Ms. Sandy Misiewicz
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

January 3, 2023

**RE: NYSDOT PIN 1236.29 ROUTE 29 AT ROWLAND STREET INTERSECTION
IMPROVEMENTS (CITY OF SARATOGA SPRINGS AND TOWN OF MILTON, SARATOGA
COUNTY)**

Dear Ms. Misiewicz:

We are submitting the proposed amendment to the 2022-2027 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBER: SA336

The amendment is proposed due to the following:

- ☐ Scope Change
- X** **Cost Change**
- ☐ Schedule Change
- ☐ New Project

PROVIDE EXPLANATION FOR CHANGE:

The Route 29 at Rowland Street Intersection Improvement project is progressing through preliminary design with the preferred alternative of a roundabout. The roundabout alternative results in the need for ROW phases as well as additional Construction Funds. Based on the B/C analysis, the maximum HSIP funding allowable is \$1.750M, therefore state funds will be utilized to fund the difference. NYSDOT proposes a drawdown from the HSIP Setaside RG146 in the amount of \$0.274M.

HSIP Setaside RG146:

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG146	CDTC33	MISC	HSIP	26-27	4.342	MISC	HSIP	26-27	4.068

PIN 1236.29 Route 29 at Rowland Street Intersection Improvements:

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
SA336	1236.29	P	HSIP	21-22	0.300	P	SDF HSIP	21-22 22-23	0.200 0.300
		D	HSIP	22-23	0.100	D	HSIP	22-23	0.100
		I	N/A	N/A	N/A	I	SDF	22-23	0.017
		R	N/A	N/A	N/A	R	HSIP	22-23	0.144
		CI	HSIP	22-23	0.250	CI	SDF	22-23	0.750
		C	HSIP	22-23	0.820	C	HSIP SDF	22-23 22-23	1.200 1.800
		Total			1.470	Total HSIP Total SDF			1.744 2.767

If you have any questions about this request, please call Greg Wichser at 518-485-7324.

Sincerely,



**Robert E. Rice, P.E.
NYSDOT Region One
Regional Planning & Program Manager**