January 23, 2022

Ms. Sandy Misiewicz
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

RE: King Road Bridge over Amtrak/CSX (PIN 1758.95) – Supplemental Construction Funding

Dear Ms. Misiewicz:

The City of Schenectady is submitting the proposed amendment to the 2022-2027 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

**TIP PROJECT NUMBER: S204**

The amendment is proposed due to the following:

- [ ] Scope Change
- [X] Cost Change
- [ ] Schedule Change
- [ ] New Project
- [ ] Other

**PROVIDE EXPLANATION FOR CHANGE:**

The Kings Road Bridge project was added to the 2016-2021 TIP in 2015 as a bridge replacement of the existing structure over CSX/Amtrak. Upon the completion of preliminary design of the bridge and a public hearing it was recommended to expand the shoulders of the bridge to accommodate bicycles. A TIP Amendment was approved by the Planning Committee to increase funding as required.

**Original TIP Budget for Construction (2015) - $3.82M**

**Increased Construction Budget via TIP Amendment (February, 2019) - $5.32M**

Currently, the Kings Road Bridge replacement project has been reviewed and approved by Amtrak and the NYSDOT. Right-of-way acquisitions and projections have also been completed. The project is scheduled to be let in mid-February of this calendar year. A new PS&E has been provided to the City from the consultant in today’s dollars. This estimate includes third party Construction and Steel fabrication inspection as well as Construction Support from Amtrak for their flagging services ($369k). The required funding needed to move forward with the project is now $7.404M. The City would like to request a TIP amendment for the
necessary additional funding of $1.951M for the project. This request includes a savings of $0.062M from the consolidation and/or reduction of Design and Right-of-Way acquisition funds from the previous Federal Fiscal Year.

<table>
<thead>
<tr>
<th>TIP Project</th>
<th>Current TIP Data</th>
<th>Proposed TIP Data</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Fund Source</td>
</tr>
<tr>
<td>S204 Kings Road Bridge Replacement</td>
<td>0.050 M</td>
<td>STP-Urb.</td>
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<tr>
<td></td>
<td>0.083 M</td>
<td>STP-Urb.</td>
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<tr>
<td></td>
<td>5.320 M</td>
<td>STP-Urb</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td>5.453 M</td>
<td>STP-Urb</td>
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</tbody>
</table>

Construction funding for this project includes inspection (supervision)  
X yes  no  NA

If you have any questions about this request, please feel free to contact me at the above.

Sincerely,

Christopher R. Wallin, PE
City Engineer

CC: File, T. Papile