

Draft 2022 – 2027 CDTC TIP Update: Proposed Funding Summary

Proposed Funding by Project Type (All Projects)

Project Type	Total Cost (\$M) (Matched and Inflated)	Total Cost Percent	Project Count
Bike & Ped Beyond Preservation	\$ 8.232	2.63%	7
Bridge Beyond Preservation	\$ 39.217	12.53%	8
Bridge Preservation	\$ 47.857	15.29%	5
Intersection & Safety Beyond Pres.	\$ 18.004	5.75%	8
Other Beyond Preservation	\$ 0.440	0.14%	1
Pavement Beyond Preservation	\$ 35.661	11.40%	10
Pavement Preservation	\$ 41.563	13.28%	8
HSIP Set-aside	\$ 7.000	2.24%	1
CDTA Set-aside	\$ 17.750	5.67%	1
NYSDOT Multi-Site	\$ 96.507	30.84%	9
CDTC Set-aside	\$ 0.675	0.22%	1
Grand Total	\$ 312.906	100.00%	59

Proposed Funding by Project Sponsor (All Projects)

Project Sponsor	Total Cost (\$M) (Matched and Inflated)	Total Cost Percent	Project Count
Albany County	\$ 0.780	0.25%	1
CDTA	\$ 17.750	5.67%	1
CDTC	\$ 0.675	0.22%	1
City of Albany	\$ 7.196	2.30%	3
City of Cohoes	\$ 5.935	1.90%	1
City of Saratoga Springs	\$ 0.107	0.03%	1
City of Schenectady	\$ 10.290	3.29%	4
City of Troy	\$ 5.471	1.75%	2
City of Watervliet	\$ 5.554	1.78%	1
HSIP Set-aside	\$ 7.000	2.24%	1
NYSDOT	\$ 138.766	44.35%	19
NYSDOT - Multi	\$ 96.507	30.84%	9
Saratoga County	\$ 4.656	1.49%	4
Schenectady County	\$ 1.563	0.50%	2
Town of Bethlehem	\$ 0.409	0.13%	1
Town of Clifton Park	\$ 0.500	0.16%	1
Town of East Greenbush	\$ 0.286	0.09%	1
Town of Glenville	\$ 1.602	0.51%	1
Town of Halfmoon	\$ 0.500	0.16%	1
Town of Malta	\$ 1.000	0.32%	1
Town of Wilton	\$ 4.274	1.37%	2
Village of Green Island	\$ 2.085	0.67%	1
Grand Total	\$ 312.906	100.00%	59

Proposed Funding by County (All Projects)

Project County	Total Cost (\$M) (Matched and Inflated)	Total Cost Percent	Project Count
Albany County	\$ 99.762	31.88%	18
Rensselaer County	\$ 18.477	5.90%	4
Saratoga County	\$ 34.640	11.07%	14
Schenectady County	\$ 38.095	12.17%	11
Regional	\$ 121.932	38.97%	12
Grand Total	\$ 312.906	100.00%	59

Proposed Funding by County (Site Specific Projects Only)

Project County	Total Cost (\$M) (Matched and Inflated)	Total Cost Percent	Project Count
Albany County	\$ 99.762	52.24%	18
Rensselaer County	\$ 18.477	9.67%	4
Saratoga County	\$ 34.640	18.14%	14
Schenectady County	\$ 38.095	19.95%	11
Grand Total	\$ 190.974	100.00%	47

Proposed Funding by County (Site Specific – Local Only)

Project County	Total Cost (\$M) (Matched and Inflated)	Total Cost Percent	Project Count
Albany County	\$ 21.959	42.06%	8
Rensselaer County	\$ 5.757	11.03%	3
Saratoga County	\$ 11.037	21.14%	10
Schenectady County	\$ 13.455	25.77%	7
Grand Total	\$ 52.208	100.00%	28

Proposed Funding by County (Site Specific – NYSDOT Only)

Project County	Total Cost (\$M) (Matched and Inflated)	Total Cost Percent	Project Count
Albany County	\$ 77.803	56.07%	10
Rensselaer County	\$ 12.720	9.17%	1
Saratoga County	\$ 23.603	17.01%	4
Schenectady County	\$ 24.640	17.76%	4
Grand Total	\$ 138.766	100.00%	19

Proposed Funding by County – Per Capita (Site Specific Projects Only)

Project County	Total Cost (Matched and Inflated)	Total Cost Percent	County Population*	Total Cost Per-Capita
Albany County	\$ 99,761,955	52.24%	306,968	\$ 325
Rensselaer County	\$ 18,476,720	9.67%	159,185	\$ 116
Saratoga County	\$ 34,640,316	18.14%	228,502	\$ 152
Schenectady County	\$ 38,095,262	19.95%	154,859	\$ 246
Grand Total	\$ 190,974,254	100%	849,514	\$ 225

*Population data retrieved from Capital Region Indicators on 5/11/22 - www.capitalregionindicators.org/

Proposed Funding by County – Per Capita (Site Specific – Local Only)

Project County	Total Cost (Matched and Inflated)	Total Cost Percent	County Population*	Total Cost Per-Capita
Albany County	\$ 21,959,455	42.06%	306,968	\$ 72
Rensselaer County	\$ 5,756,720	11.03%	159,185	\$ 36
Saratoga County	\$ 11,036,916	21.14%	228,502	\$ 48
Schenectady County	\$ 13,455,262	25.77%	154,859	\$ 87
Grand Total	\$ 52,208,354	100.00%	849,514	\$ 61

*Population data retrieved from Capital Region Indicators on 5/11/22 - www.capitalregionindicators.org/

Proposed Funding by County – Per Capita (Site Specific – NYSDOT Only)

Project County	Total Cost (Matched and Inflated)	Total Cost Percent	County Population*	Total Cost Per-Capita
Albany County	\$ 77,802,500	56.07%	306,968	\$ 253
Rensselaer County	\$ 12,720,000	9.17%	159,185	\$ 80
Saratoga County	\$ 23,603,400	17.01%	228,502	\$ 103
Schenectady County	\$ 24,640,000	17.76%	154,859	\$ 159
Grand Total	\$ 138,765,900	100.00%	849,514	\$ 163

*Population data retrieved from Capital Region Indicators on 5/11/22 - www.capitalregionindicators.org/