



May 13, 2022

Ms. Sandy Misiewicz, Executive Director
Capital District Transportation Committee
1 Park Place, Main Floor
Albany, NY 12205-2676

RE: CDTA 2022-2027 Proposed TIP Funding Estimates by Fund Source and FFY

Dear Ms. Misiewicz:

CDTA is submitting the proposed TIP funding estimates by Fund Source and federal fiscal year for each of our ongoing projects funded by the annual 5339 and 5307 FTA apportionments for programming on the 2022 – 2027 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

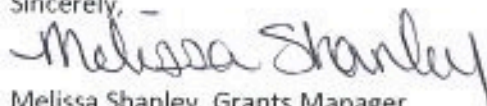
The numbers listed in the TIP for 5307 and 5339 funding sources are estimated and projected based on historical and other available information. The FTA releases their complete apportionment tables annually each spring which provide the actual allocations for these funding sources available for CDTA projects.

PROJECTED 5 YEAR TIP AMOUNTS (ESTIMATES)

TIP	Fund Source	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027
T11	Sect. 5307	0.200	0.200	0.200	0.200	0.200
T14B	5307-Sar	1.822	1.864	1.907	1.951	1.995
T16	Sect. 5307	0.300	0.300	0.300	0.300	0.300
T17	Sect. 5307	14.413	14.375	14.435	14.644	14.603
T17	Sect. 5339	1.687	1.725	1.765	1.806	1.847
T57	Sect. 5307	6.673	3.370	2.590	2.590	2.590
T77	Sect. 5307	0.600	0.600	0.600	0.600	0.600
T6B	Sect. 5307	0.570	0.570	0.600	0.600	0.600
TOTAL		26.265	23.004	22.397	22.691	22.735

If you have questions or need further information, please feel free to contact me.

Thank you for your consideration.

Sincerely, -

Melissa Shanley, Grants Manager

Cc: Ross Farrell, Director of Planning, CDTA,
Patricia Cooper, Director of Finance, CDTA

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