City of Schenectady
Department of Engineering

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Gary R. McCarthy
Mayor

Christopher R. Wallin, P.E.
City Engineer

Ms. Sandy Misiewicz
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

January 26, 2022

RE: Brandywine Avenue, I-890 to State Street: Safety Improvements (PIN 1760.57)

Dear Ms. Misiewicz:

We are submitting the proposed amendment to the 2019-2024 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBER: S247

The amendment is proposed due to the following:

	Scope Change
X	Cost Change
	Schedule Change
	New Project
	Other

PROVIDE EXPLANATION FOR CHANGE:

The Brandywine Avenue Safety Improvement Project was awarded and funded through New York's Highway Safety Improvement Program (HSIP) in 2016 for construction in 2020. The project was delayed by the COVID pandemic and is now scheduled to be let in February of this year. Since the project's application in 2016 material costs and lead times have increased significantly, specifically with regards to traffic signal poles and pedestrian accommodation of which are both on this project.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	**Fund Source**	**FFY**	**Cost ($M)**	**Phase**	**Fund Source**	**FFY**	**Cost ($M)**
S247	1760.57	CI	Safe-NY	21-22	0.113	CI	Safe-NY	21-22	0.113
		NA	NA	NA	NA	**CI**	**HSIP**	**21-22**	**0.043**
		C	Safe-NY	21-22	1.021	C	Safe-NY	21-22	1.021
		NA	NA	NA	NA	**C**	**HSIP**	**21-22**	**0.361**
		Total			1.134			**Total**	**1.538**

Sincerely,

Christopher R. Wallin,
City Engineer

Cc: C. Geroux, G. Wichser