



July 25, 2022

Ms. Sandy Misiewicz, Executive Director
Capital District Transportation Committee
1 Park Place, Main Floor
Albany, NY 12205-2676

RE: TIP T148 / PIN CDTA01 – Washington-Western Corridor BRT Operations
TIP T149 / PIN CDTA02 – Intelligent Route Planning for System Expansion and Improvement

Dear Ms. Misiewicz:

CDTA is submitting the proposed amendments to be added to the 2019-24 TIP for consideration by the Planning Committee at its next scheduled meeting. The proposed amendments reflect two projects that were awarded in the summer of 2022.

TIP PROJECT NUMBERS: T148 and T149

The amendment is proposed due to the following:

X New Project

Provide Explanation for Change

The following projects were awarded funding from the NYSDOT Congestion Mitigation Air Quality Program and FTA Route Planning Restoration Program (20.505).

TIP T148 – Washington-Western Corridor BRT Operations

Service and operational related expenses (such as driver salaries/benefits, fuel, bus maintenance, etc.) of the Washington-Western Corridor Bus Rapid Transit project beginning in fall of 2023. The BusPlus Purple Line will operate on an eight-mile corridor through the City of Albany along Washington and Western Avenues. The Purple Line will cut commuting times between downtown Albany and Crossgates by more than 20%.

PROPOSED TIP UPDATE

TIP Project	Project Name	Fund Source	Current TIP Amount	Proposed TIP Amount	Phase	Year
TIP T148 CDTA01	Washington- Western Corridor BRT Operations	CMAQ	N/A	3.010	S	2023-24
		CMAQ	N/A	3.110	S	2024-25
		Local	N/A	3.210	S	2025-26
		Local	N/A	3.320	S	2026-27
		Local	N/A	3.400	S	Post TIP
		TOTAL	N/A	16.050		

**Project should be added to the FFY 2019-24 TIP, but also included on the FFY 2022-27 TIP. Final year of operations related to CMAQ will occur in FFY 2027-28 and, although in the Post TIP period, these should be considered committed local funds.*



TIP T149 – Intelligent Route Planning for System Expansion and Improvement

This project will redesign and restructure service in the region with the assistance of transportation data software in order to intelligently restore services to pre-COVID levels and meet current needs more effectively and efficiently, while expanding access to low-income riders and disadvantaged neighborhoods and communities as well as reducing greenhouse gas emissions.

PROPOSED TIP UPDATE

TIP Project	Project Name	Fund Source	Current TIP Amount	Proposed TIP Amount	Phase	Year
TIP T149 CDTA02	Intelligent Route Planning for System Expansion and Improvement	ARP 5307	N/A	0.514	S	2022-23

If you have questions or need further information, please feel free to contact me.

Thank you for your consideration.

Sincerely,



Melissa Shanley
Grants Manager

Cc: Trish Cooper, Director of Finance, CDTA
Ross Farrell, Director of Planning, CDTA