



PROJECT COSTS - DESIGN BID BUILD		AMOUNT
PAVEMENT		\$ 1,253,699.00
TRAFFIC SIGNALS		\$ 75,000.00
EARTHWORK		\$ 27,556.00
CURB AND SIDEWALKS		\$ 634,500.00
GUIDE RAIL AND MEDIAN BARRIER		\$ -
LIGHTING		\$ -
RETAINING WALLS		\$ -
NOISE WALLS		\$ -
UTILITIES		\$ 50,000.00
DRAINAGE		\$ 109,310.00
LARGE CULVERT		\$ -
OVERHEAD SIGN STRUCTURES		\$ -
SIGNING AND PAVEMENT MARKINGS		\$ 87,000.00
LANDSCAPING		\$ 11,000.00
ENVIRONMENTAL		\$ 22,000.00
WZTC		\$ 237,000.00
SURVEY OPERATIONS		\$ 22,000.00
BRIDGE		\$ -
STRUCTURES DEMOLITION		\$ -
MISCELLANEOUS/INCIDENTALS	10%	\$ 252,907.00
FIELD CHANGE		\$ 139,000.00
MOBILIZATION	4%	\$ 116,839.00
SUBTOTAL IN BASE YEAR DOLLARS		\$ 3,038,000.00
CONTINGENCY/RISK	25%	\$ 759,500.00
SUBTOTAL IN BASE YEAR DOLLARS		\$ 3,798,000.00
COST DATA YEAR & MIDPOINT OF CONSTRUCTION YEAR		2021 2026
INFLATION/ESCALATION TO MIDPOINT OF CONSTRUCTION	2%	\$ 341,820.00
AWARD/CONSTRUCTION COST		\$ 4,140,000.00
FINAL DESIGN	15%	\$ 621,000.00
QC AND ADMINISTRATION OF FINAL DESIGN AND CONTRACT	5%	\$ 207,000.00
CONSTRUCTION INSPECTION	8%	\$ 331,200.00
ROW		\$ <u>50,000.00</u>
TOTAL PROJECT COST (ROUNDED TO NEAREST \$10K):		\$ 5,350,000.00

5,410,000