

Capital District Transportation Committee
2022-2027 TIP Planning Targets
For Planning Committee Review at the April 6, 2022 Meeting

Table 1
 2022-2027 TIP CDTC Planning Targets Proposed by NYSDOT Region 1

	Year 1	Year 2	Year 3	Year 4	Year 5	
Fund Source	FFY23	FFY24	FFY25	FFY26	FFY27	Total
NHPP	52.634	53.184	53.184	53.184	53.184	265.372
STP-Flex	6.846	6.735	6.735	6.735	6.735	33.786
STP-Urb.	11.706	11.215	11.215	11.215	11.215	56.565
Safety	5.107	4.451	4.451	4.451	4.451	22.913
STP-Off	0.000	0.000	0.000	0.000	0.000	0.000
CMAQ	0.000	0.000	0.000	0.000	0.000	0.000
Total	76.293	75.586	75.586	75.586	75.586	378.636

Note: The Federal Fiscal Year (FFY) begins on October 1 and ends September 30. The FFY is designated by the calendar year in which it ends (i.e. FFY23 begins October 1, 2022 and ends September 30, 2023).

Table 2
 2019-2024 TIP Planning Targets (For Comparison Purposes Only)

	Year 1	Year 2	Year 3	Year 4	Year 5	
Fund Source	FFY20	FFY21	FFY22	FFY23	FFY24	Total
NHPP	37.080	49.278	49.278	49.278	49.278	234.192
STP-Flex	8.291	7.867	7.867	7.867	7.867	39.759
STP-Urb.	8.272	9.675	9.675	9.675	9.675	46.972
Safety	2.641	2.668	2.668	2.668	2.668	13.313
STP-Off	0.740	0.000	0.000	0.000	0.000	0.740
CMAQ	1.621	0.000	0.000	0.000	0.000	1.621
Total	58.645	69.488	69.488	69.488	69.488	336.597

Note: The Federal Fiscal Year (FFY) begins on October 1 and ends September 30. The FFY is designated by the calendar year in which it ends (i.e. FFY23 begins October 1, 2022 and ends September 30, 2023).