2019-24 Transportation Improvement Program
STIP Performance Moves

In order to improve STIP performance, and with the approval of project sponsors, CDTC moved the construction phase for eight (8) projects from the 2020-21 FFY to the 2021-22 FFY and ten (10) projects from the 2021-22 FFY to the 2022-23 FFY. These changes resulted in a total of over $7M rolled over to FFY 2021-22 and over $44M deferred to FFY 2022-23. The attached table summarizes the changes made for STIP / TIP Performance purposes in September 2021.

Rollover Summary

PIN	TIP#	Responsible Agency	Project Description	Phase Type	Move From (FFY)	Move To (FFY)	Fund Source	Cost ($M)
1760.91	A589	CITY OF ALBANY	CITY OF ALBANY SOUTH END CONNECTOR LOWLINE.	CONST	2020-2021	2021-2022	FA 50%	0.325
1760.84	R323	CITY OF RENSSELAER	RENSSELAER RIVERFRONT MULTI-USE TRAIL	CONST	2020-2021	2021-2022	TAP	1.400
1760.57	S247	CITY OF SCHENECTADY	BRANDYWINE AVENUE, I-890 TO STATE STREET: SAFETY ENHANCEMENTS,	CONST	2020-2021	2021-2022	Safe-NY	1.134
1111.41	S260	NYSDOT	US ROUTE 20 OVER SCHOHARIE CREEK, BIN 1054370	CONST	2020-2021	2021-2022	NHPP	2.250
1760.43	S243	SCHENECTADY COUNTY	MOHAWK-HUDSON BIKE-HIKE TRAIL REHABILITATION.	CONST	2020-2021	2021-2022	STP-Urb.	0.196
1760.79	A586	TOWN OF GUILDERLAND	STATE ROUTE 20 Sidewalks (WESTERN AVENUE) FROM DEVONSHIRE DRIVE TO MERCY CARE LANE	CONST	2020-2021	2021-2022	CMAQ	0.699
1760.45	A581	TOWN OF GUILDERLAND	WEST OLD STATE ROAD NEW SIDEWALKS.	CONST	2020-2021	2021-2022	STP-Urb.	0.227
1761.24	R329	TOWN OF SAND LAKE	STOP 13 RD OVER WYNANTSKILL, BRIDGE REPAIR OR REPLACE.	CONST	2020-2021	2021-2022	STPOffNY	0.987
							Total Rollover	**7.218**

Deferral Summary

PIN	TIP#	Responsible Agency	Project Description	Phase Type	Move From (FFY)	Move To (FFY)	Fund Source	Cost ($M)
1043.57	R315	NYSDOT	US RT. 9 OVER I-90 (EXIT 11) BRIDGE REPLACEMENT, BIN 1092730	CONST	2021-2022	2022-2023	NHPP	9.917
1001.32	R313	NYSDOT	RT. 2 OVER RT. 22, BRIDGE REPLACE, BIN 1000250	CONST	2021-2022	2022-2023	NHPP	2.521
1051.85	A595	NYSDOT	DUNN BRIDGE WB TO I-787 SB, ELMNT SPEC REPAIRS, BIN 109294A	CONST	2021-2022	2022-2023	NHPP	20.176
1085.44	SA319	NYSDOT	NY RT.146 SAFETY PROJECT, TOWN OF CLIFTON PARK	CONST	2021-2022	2022-2023	HSIP	3.999
1761.86	S269	SCHENECTADY COUNTY	ROSENDALE ROAD/OLD RIVER ROAD INTERSECTION IMPROVEMENTS. T	CONST	2021-2022	2022-2023	CMAQ	1.709
1760.82	SA306	TOWN OF CLIFTON PARK	MOE ROAD MULTI-USE PATH.	CONST	2021-2022	2022-2023	CMAQ	0.883
1761.80	A603	TOWN OF COLONIE	ALBANY SHAKER ROAD (CR 151), WOLF ROAD TO EVERETT ROAD: SAFETY IMPROVEMENTS.	CONST	2021-2022	2022-2023	Safety	0.507
1761.80	A603	TOWN OF COLONIE	ALBANY SHAKER ROAD (CR 151), WOLF ROAD TO EVERETT ROAD: SAFETY IMPROVEMENTS.	CONST	2021-2022	2022-2023	Local	0.285
1761.62	S263	VILLAGE OF SCOTIA	SUNNYSIDE ROAD OVER AMTRAK, BRIDGE REHABILITATION.	CONST	2021-2022	2022-2023	STP-Urb.	4.108
1761.84	S268	VILLAGE OF SCOTIA	WASHINGTON AVENUE BIKE/PED CONNECTION.	CONST	2021-2022	2022-2023	TAP	0.701
							Total Deferral	**44.806**