

June 23, 2021

Mr. Michael Franchini, Executive Director Capital District Transportation Committee 1 Park Place, Main Floor Albany, NY 12205-2676

RE: PIN CDTC.31 / TIP RG131 – Bus Rapid Transit Setaside
Drawdown of Year 3 (FFY21-22) for Bus Rapid Transit Expansion Study

Dear Mr. Franchini:

CDTA is submitting the proposed amendments to the 2019–24 TIP for consideration by the Planning Committee at its next scheduled meeting. The proposed amendment reflects a project related to options for expansion to the region's Bus Rapid Transit system.

## TIP PROJECT NUMBERS: NEW

The amendment is proposed due to the following:

Scope Change Cost Change Schedule Change X New Project

X Other

## Provide Explanation for Change

The following project is created by a drawdown of funds from a TIP setaside to advance Bus Rapid Transit in the Capital Region.

## TIP NEW – Bus Rapid Transit Expansion Study

This study will identify multiple corridors around the region for the expansion of CDTA's Bus Rapid Transit system and perform conceptual design work at a sufficient level of detail to enter Project Development under the Federal Transit Administration's Capital Investment Grants (CIG) program. This project will draw upon the experience of CDTA's first three BRT lines, as well as the recommendations of all relevant studies. Work will include analysis of demographic, economic, and transit data, evaluations of existing infrastructure and development, public input, corridor selection, corridor evaluation, and conceptual design.





## PROPOSED TIP UPDATE

TIP Project	Project Name	Fund Source	Phase	Current TIP Amount	Proposed TIP Amount	Year
TIP RG131 PIN CDTC.31	Bus Rapid Transit Setaside	NHPP	С	2.430	2.430	2021-22
		STP-Flex	С	0.841	0.491	
TIP NEW PIN NEW	Bus Rapid Transit Expansion Study	STP-Flex	Р	N/A	0.350	2021-22

Note: For RG131, only the affected elements are shown while all others remain unchanged.

If you have questions or need further information, please feel free to contact me.

Thank you for your consideration.

Sincerely,

Melissa Shanley Grants Manager

Cc: Chris Desany, Vice President of Planning & Infrastructure, CDTA

Ross Farrell, Director of Planning, CDTA Philip Parella, Jr., Director of Finance, CDTA

