



September 30, 2020

Mr. Michael Franchini, Executive Director  
Capital District Transportation Committee  
1 Park Place, Main Floor  
Albany, NY 12205-2676

**RE: PIN CDTC.31 / TIP RG131 – Bus Rapid Transit Setaside  
Revised Drawdown of Year 1 (FFY19-20), Year 2 (FFY20-21), and Year 3 (FFY21-22) for  
PIN 1824.62 / TIP T125 Washington/Western BRT Phase 3**

Dear Mr. Franchini:

CDTA is submitting the proposed amendments to the 2019–24 TIP for consideration by the Planning Committee at its next scheduled meeting. The proposed amendment reflects a project related to the future Washington Western BRT line (BusPlus Purple Line).

**TIP PROJECT NUMBERS: T125**

The amendment is proposed due to the following:

- Scope Change
- X Cost Change
- Schedule Change
- New Project
- X Other

**Provide Explanation for Change**

The following project was created by a drawdown of NHPP funds from a TIP setaside to advance Bus Rapid Transit in the Capital Region. After further discussions related to eligibility, it has been determined the scope is not eligible for NHPP but is eligible for STP-Flex for this phase of the project. The request is to return the NHPP funds to the setaside and instead drawdown STP-Flex funds in the same amount plus an additional \$100,000 to accommodate anticipated costs based on most recent estimates.

**TIP T125 – Washington/Western BRT Phase 3  
(Preliminary Site Work for Bus Storage)**

The BusPlus Purple Line will increase the number of buses in CDTA’s fleet which requires additional space for storage and maintenance. The scope of work is not eligible under the Small Starts program (CIG 5309) as it will occur prior to a finalized grant agreement with the Federal Transit Administration.

The project will construct a new parking facility in Albany, NY adjacent to CDTA headquarters and our Albany Bus Division. The site is located across the street at 122 Industrial Park Road and was purchased in May 2020. An existing structure will be demolished and replaced with the lot. The project also includes pedestrian connections to nearby CDTA properties.

The project will also improve our bus staging area in downtown Albany off Madison Avenue under the South Mall Arterial. This includes new fencing, gates, and security cameras to allow for storage of buses overnight. These sites will allow for expansion of the Albany bus garage and provide secure, overnight bus parking in Downtown Albany.

**Georgeanna M. Nugent**  
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Albany County

**Jaclyn Falotico**  
Schenectady County

**Carm Basile**  
Chief Executive Officer




TIP Project	Project Name	Fund Source	Year	CURRENT TIP DATA		FUTURE TIP DATA	
				Phase	Amount	Phase	Amount
TIP RG131 PIN CDTC.31	Bus Rapid Transit Setaside	NHPP	2019-20	C	0.352	C	2.430
		STP-Flex		C	0.279	C	0.000
		NHPP	2020-21	C	2.430	C	2.430
		STP-Flex		C	1.370	C	0.000
		NHPP	2021-22	C	2.430	C	2.430
		STP-Flex		C	1.370	C	0.841
TIP T125 PIN 1824.62	Washington/ Western Bus Rapid Transit Phase 3	NHPP	2019-20	-	-	-	-
		NHPP		-	-	-	-
		STP-Flex		-	-	-	-
		STP-Flex		-	-	-	-
		NHPP	2020-21	R	0.953	-	-
		NHPP		F	1.125	-	-
		STP-Flex		-	-	R	0.953
		STP-Flex		-	-	F	0.696
		NHPP	2021-22	-	-	-	-
		NHPP		-	-	-	-
STP-Flex	-	-		-	-		
STP-Flex	-	-		F	0.529		
<b>Total</b>					<b>10.309</b>	<b>Total</b>	<b>10.309</b>

Note: For RG131, only the affected elements are shown while all others remain unchanged.

If you have questions or need further information, please feel free to contact me.

Thank you for your consideration.

Sincerely,

  
Ross Farrell  
Director of Planning

Cc: Chris Desany, Vice President of Planning & Infrastructure, CDTA  
Philip Parella, Jr., Director of Finance, CDTA  
Melissa Shanley, Grants Manager, CDTA

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