



SARATOGA COUNTY DEPARTMENT OF PUBLIC WORKS

SARATOGA COUNTY PUBLIC WORKS FACILITY

3654 GALWAY ROAD
 BALLSTON SPA, NEW YORK 12020-2517
 (518) 885-2235
 FAX (518) 885-8809

KEITH R. MANZ, P.E.
 Commissioner

THOMAS A. SPEZIALE
 Deputy Commissioner

September 17, 2020

Capital District Transportation Committee
 One Park Place
 Albany, NY 12205-2676

Attention: Michael V. Franchini, Executive Director

Regarding: TIP Amendment Request; TIP# SA297, PIN 1760.46; Ashdown Road over Canadian Pacific RR

On behalf of the County of Saratoga, I am submitting the following TIP amendment to the subject project in the 2019-2024 CDTC Transportation Improvement Program (TIP) for consideration by the Planning Committee at its next scheduled meeting of October 7, 2020.

The proposed amendment is necessary as a means of:

1. Increasing funding of Construction to include the actual Rail Road Force Account estimate provided by CP Rail and to be consistent with the most recent construction cost estimate
2. Increasing funding of Construction Inspection to be consistent with the most recent construction duration estimate, which was lengthened during final design due to feedback from CP Rail regarding the acceptable length of the work day.

Please see the table below, which describes the existing TIP and or proposed changes:

	Existing 2019-2024 TIP				Proposed 2019-2024 TIP			
<u>PIN/TIP#</u>	<u>Amount</u>	<u>Fund Source</u>	<u>Phase</u>	<u>Year</u>	<u>Amount</u>	<u>Fund Source</u>	<u>Phase</u>	<u>Year</u>
PIN1760.46 SA297 Ashdown Rd over CP Rail	\$0.015 M	STPFlex	R	2018-2019	\$0.015 M	STPFlex	R	2018-2019
	\$0.140 M	STPFlex	D	2018-2019	\$0.140 M	STPFlex	D	2018-2019
	\$1.550 M	STPFlex	C	2020-2021	\$1.990 M	STPFlex	C	2020-2021
	\$0.130 M	STPFlex	CI	2020-2021	\$.190 M	STPFlex	CI	2020-2021
Total	\$1.835 M				\$2.335 M			

Construction funding (proposed) for this project includes inspection (supervision):

yes no NA (please check one).

If you have any questions or comments, please contact me at the above noted phone number.

Sincerely,

A handwritten signature in black ink, appearing to read 'T. Speziale', with a long horizontal flourish extending to the right.

Thomas A. Speziale
Deputy Commissioner of Public Works

C: Michael Valentine, Planning
Matt Hunt, CM