

Capital District
Transportation Committee

September 29, 2020

**Capital District Transportation Committee
2019-24 Transportation Improvement Program
STIP Performance**

As you are probably aware, FHWA requires a STIP performance calculation by two different measurements. The un-amended STIP performance is the percentage of construction phases on the STIP at the beginning of the FFY that are obligated before the end of the FFY. The amended STIP performance is the percentage of construction phases on the STIP at the end of the FFY that are obligated before the end of the FFY.

In an attempt to increase the un-amended STIP performance for 2020-21, NYSDOT Region One proposed moving most construction phases from 2020-21 (year two of the TIP) to 2021-22 (year three of the TIP) before the start of 2020-21, with the understanding that they will be moved back into the 2020-21 FFY should they become ready for construction obligation.

CDTC Staff supports efforts to improve STIP performance, but has made implementers aware in the past, that action to bring deferred phases back into the current FFY, is not automatic. Also, conditions could occur at the time which could preclude these actions.

To help improve the 2020-21 un-amended STIP performance, CDTC staff asked local implementers for their approval to move specific phases flagged by DOT. Local implementers responded. CDTC staff then examined the responses with Region One and made the changes to the STIP for phases approved by the local implementers.

Following is a list of the proposed changes, and the corresponding actions taken by CDTC (such as a move to 2021-22) for each proposal. Local implementers are asked to check the actions taken for each of their projects to make sure their intentions are reflected.

Also, phases not obligated by the end of a FFY, are automatically granted to rollover into the next FFY by CDTC. Several of the schedule changes in the list that follows reflect that rollovers have taken place in the TIP/STIP as part of this effort. This is expected to help improve the amended STIP performance.

Finally, since these are schedule changes within the first four years of the TIP, they only require “project selection” and not Planning Committee action.