

**Capital District Transportation Committee
Budget Estimate Changes**

In accordance with FHWA guidance from the February 2018 Planning Committee meeting, when advancing a programmed element from one FFY to another, the same amount of funding can be moved in the budget estimates, reflecting that the element “brings its money with it”. Doing this would keep the balance of each FFY as it was before the advancement of the element.

For your information and to provide additional documentation, the following is a list of budget estimate changes which resulted from recent project changes:

- 1) R341, 1528.88, I-90 Exit 10.5 (at Kraft Road) to NYS Thruway (Pavement Corrective Maintenance): Using “project selection” authority, NYSDOT advanced NHPP funds for construction and detailed design as follows - \$0.300M from FFY 2021-22 to 2019-20 and \$7.041M from FFY 2022-23 to 2020-21. The date of the change was 8/11/20.
- 2) R342, 1528.87, I-90 Hudson River to Exit 10.5 (Pavement Corrective Maintenance): Using “project selection” authority, NYSDOT advanced NHPP funds for construction and detailed design as follows - \$0.300M from FFY 2021-22 to 2019-20 and \$7.268M from FFY 2022-23 to 2021-22. The date of the change was 8/11/20.

The net of the changes to NHPP budget estimates detailed above are as follows (in \$M): +0.600 (2019-20), +7.041 (2020-21), +6.668 (2021-22) and -14.309 (2022-23). They sum to zero.