

Table 4

**Capital District Transportation Committee
Transportation Improvement Program**

Fiscal Constraint By Fund Source By Program Year (2019-23)

All funds are in matched millions of dollars.

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	1st Year: 2019-20		2nd Year: 2020-21		3rd Year: 2021-22		4rd Year: 2022-23		Total: 2019-23	
Fund Source	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity
National Hwy Performance Program	45,929	0	59,433	-10,607	60,256	8,810	31,341	12,604	196,959	10,807
STP Flexible	9,093	0	11,175	3,780	8,068	1,693	8,068	-7,244	36,404	-1,771
STP Urban	6,452	0	12,074	4,603	20,375	-6,986	11,533	-1,937	50,434	-4,320
HSIP Highway	1,292	0	10,869	4,728	2,976	-5,300	3,268	-1,307	18,405	-1,879
STP NFA Bridges	1,080	0	0,350	0,151	0,350	-0,826	0,350	0,350	2,130	-0,325
Total	63,846	0	93,901	2,655	92,025	-2,609	54,560	2,466	304,332	2,512
% Under/Over-programmed	--	0.0% under	--	2.8% under	--	2.8% over	--	4.5% under	--	0.8% under

The 'Budget Estimate' is the amount of authorized federal funds (including match), including carryover funds from the period prior to 2019-20. Amounts available are based upon the historic Capital District shares of amounts allocated to NYS DOT Region 1.

'Program Capacity' is the difference between the amount available and the amount programmed. Negative numbers indicate overprogramming. The fiscal constraint data above is shown only for the years and federal fund sources for which it applies.

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