

July 28, 2020 Mr. Michael Franchini, Executive Director Capital District Transportation Committee 1 Park Place, Main Floor Albany, NY 12205-2676

RE: PIN CDTC.31 / TIP RG131 – Bus Rapid Transit Setaside
Drawdown of Year 1 (FFY19-20) for Bus Lane Feasibility & Concept Design Study

Dear Mr. Franchini:

CDTA is submitting the proposed amendments to the 2019–24 TIP for consideration by the Planning Committee at its next scheduled meeting. The proposed amendment reflects a project related to upgrades to the region's existing and future bus rapid transit system.

Note: Funds for this project will be transferred from the TIP to the UPWP's Bus Lane Feasibility Study under Transit Planning task (44.26.6.13).

TIP PROJECT NUMBERS: T126

The amendment is proposed due to the following:

Scope Change Cost Change Schedule Change X New Project

Provide Explanation for Change

X Other

The following project is created by a drawdown of funds from a TIP setaside to advance Bus Rapid Transit in the Capital Region.

TIP T126 - Bus Lane Feasibility & Concept Design Study

Over 40 miles of bus rapid transit will soon serve the Capital Region as the CDTA's BusPlus Red Line is currently in operation, Blue Line is completing construction, and the Purple Line is funded and will began construction next year. To improve upon the operations of these lines and further increase bus speeds and reduce travel time, CDTA and CDTC will jointly conduct a study to assess where bus-only rights-of-way can be implemented in the region and create schematic/concept designs for locations that are deemed feasible. This will be to enhance the existing BusPlus system as well as potential future BRT corridors.





CURRENT TIP DATA

TIP Project	Project Name	Fund Source	Phase	Amount	Year
TIP RG131 PIN CDTC.31	Bus Rapid Transit Setaside	NHPP	С	0.352	2019-20
		STP-Flex	С	0.399	
TIP T126 PIN XXXX.XX	Bus Lane Feasibility and Concept Design Study	N/A	N/A	N/A	N/A
			N/A	N/A	

PROPOSED TIP DATA

TIP Project	Project Name	Fund Source	Phase	Amount	Year
TIP RG131 PIN CDTC.31	Bus Rapid Transit Setaside	NHPP	С	0.352	2019-20
		STP-Flex	С	0.279	
TIP T126 PIN XXXX.XX	Bus Lane Feasibility and Concept Design Study	STP-Flex	Р	0.120	2020-21

Note: For RG131, only the affected elements are shown while all others remain unchanged.

If you have questions or need further information, please feel free to contact me.

Thank you for your consideration.

Sincerely,

Melissa Shanley Grants Manager

Cc: Chris Desany, Vice President of Planning & Infrastructure, CDTA Ross Farrell, Director of Planning, CDTA

Philip Parella, Jr., Director of Finance, CDTA