

**Table 4****Capital District Transportation Committee  
Transportation Improvement Program****Fiscal Constraint By Fund Source By Program Year (2016-20)**

All funds are in matched millions of dollars.

*Updated 11-27-2018, 9:52 AM*

|                                  | 1st Year: 2016-17 |                  | 2nd Year: 2017-18 |                  | 3rd Year: 2018-19 |                  | 4rd Year: 2019-20 |                  | Total: 2016-20  |                  |
|----------------------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-----------------|------------------|
| Fund Source                      | Budget Estimate   | Program Capacity | Budget Estimate   | Program Capacity | Budget Estimate   | Program Capacity | Budget Estimate   | Program Capacity | Budget Estimate | Program Capacity |
| National Hwy Performance Program | 41.787            | 0                | 31.527            | 1.975            | 29.432            | 2.567            | 32.445            | -0.648           | 135.191         | 3.894            |
| STP Flexible                     | 6.629             | 0                | 23.425            | 12.556           | 15.027            | 0.570            | 10.295            | 1.623            | 55.376          | 14.749           |
| STP Urban                        | 17.108            | 0                | 6.497             | -1.518           | 9.026             | -8.704           | 8.580             | -3.567           | 41.211          | -13.789          |
| HSIP Highway                     | 1.909             | 0                | 3.753             | 2.685            | 2.831             | -1.027           | 2.595             | 1.159            | 11.088          | 2.817            |
| STP NFA Bridges                  | 2.171             | 0                | 0.121             | -2.753           | 1.146             | 0.420            | 0.880             | 0.149            | 4.318           | -2.184           |
| <b>Total</b>                     | <b>69.604</b>     | <b>0</b>         | <b>65.323</b>     | <b>12.945</b>    | <b>57.462</b>     | <b>-6.174</b>    | <b>54.795</b>     | <b>-1.284</b>    | <b>247.184</b>  | <b>5.487</b>     |
| % Under/Over-programmed          | --                | 0.0% under       | --                | 20% under        | --                | 11% over         | --                | 2.3% over        | --              | 2.2% under       |

The 'Budget Estimate' is the amount of authorized federal funds (including match), including carryover funds from the period prior to 2016-17.

'Program Capacity' is the difference between the amount available and the amount programmed. Negative numbers indicate overprogramming. The fiscal constraint data above is shown only for the years and federal fund sources for which it applies. Amounts available are based upon the historic Capital District shares of amounts allocated to NYSDOT Region 1.

On March 2, 2017, CDTC approved amendments resulting in the following programming by year: first year, 5% over; second year, 3.2% under; third year, 0.5% under; fourth year, 9.8% under; and four-year total, 1.6% under.

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