

Local System Setasides

TIP #	Description	TIP Total	FFY 20	FFY 21	FFY 22	FFY 23	FFY 24
RG29	CDTC Project Development Support	\$675,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
RG103	Bicycle/Pedestrian Network	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
RG130	Travel Demand Management & Multimodal	\$3,000,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
RG131	Bus Rapid Transit	\$13,700,000	\$2,740,000	\$2,740,000	\$2,740,000	\$2,740,000	\$2,740,000
RG138	Local Low Volume Roads, Bridges and Culverts	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Total	\$27,375,000	\$5,475,000	\$5,475,000	\$5,475,000	\$5,475,000	\$5,475,000
	Average	\$5,475,000					

CDTC Portion of State System Setasides

TIP #	Description	In CDTC	TIP Total	FFY 20	FFY 21	FFY 22	FFY 23	FFY 24
NEW	Navigational Lights Replacement	50%	\$950,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
NEW	Overhead Sign Structure Replacement	100%	\$13,900,000		\$3,475,000	\$3,475,000	\$3,475,000	\$3,475,000
NEW	Sign Replacement	50%	\$750,000		\$250,000	\$250,000	\$250,000	
RG118	ADA	100%	\$1,000,000	\$500,000	\$500,000			
RG133	Guiderail	50%	\$2,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
RG134	Bridge Preservation	50%	\$31,000,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000
RG135	Culvert Setaside	50%	\$10,500,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
RG136	Pavement Preservation	50%	\$33,000,000	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000
RG137	Slope	50%	\$250,000				\$125,000	\$125,000
RG15	Durable Markings	50%	\$10,500,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
RG23	Traffic Signals	50%	\$1,150,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000
RG37	TMC/HELP	100%	\$12,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Total			\$118,000,000	\$20,920,000	\$24,645,000	\$24,145,000	\$24,270,000	\$24,020,000
Average			\$23,600,000					