

**Capital District Transportation Committee  
2019-24 TIP Update**

Estimating available funds is mandated by federal law to be cooperative between the State, the MPO and transit authority. For the 2019-24 TIP Update, the NYSDOT Main Office set aside highway funds for statewide initiatives, then provided allocations to its regions. Region One then produced proposed budget estimates (also known as “planning targets”) for the CDTC area, using the Regional allocation.

These proposed budget estimates are in Table A of the two page “2019-24 TIP Programming Capacity” document in the mailout for the February 27, 2019 Planning Committee meeting. Region One’s proposal includes:

- 1) 66% of the total Regional funding is assigned to CDTC for NHPP, Safety and the sum of STP-Flex and STP Large Urban fund sources.
- 2) CMAQ funds are part of a statewide initiative, so, by definition, the amount programmed will be the same as the budget.
- 3) STP Off-System Bridge funds are expected to be used as part of an expected upcoming rescission. As part of that, Region One expects these funds to be available for whatever is already programmed in 2018-19 and 2019-20. Therefore, the proposal is for the budget to equal the amount programmed for those two FFY’s. The budget estimate is \$0.340M per year thereafter.

Planning Committee action is requested regarding budget estimates.