

Capital District
Transportation Committee

January 17, 2019

2018-2020 Unified Planning Work Program Administrative Update

Our current Unified Planning Work Program (UPWP) identifies transportation planning activities that are undertaken by either the CDTC staff, CDTC's member agencies, or by consultants during the two years, beginning on April 1, 2018 and ending on March 31, 2020. This comprehensive work plan is meant to coordinate all federally-funded transportation-related planning activities in the region.

Every year the UPWP is reviewed and updated, with the mid-term update usually being more administrative and less substantive. On November 9, 2018 we received a letter from the NYS Department of Transportation describing the guidelines for this mid-term update and informing us that the final Policy Board-approved update is due no later than March 1, 2019. NYSDOT has allowed us to submit our approved UPWP update on the day of our March Policy Board meeting. In order to meet this deadline, we need Planning Committee approval at the February 6th meeting and Policy Board approval at the March 7th meeting.

For this UPWP administrative update for FFY 2019-2020, we have reviewed and updated the attached tables. As a result we are not requesting changes to any of our reoccurring tasks; in other words, all tasks' funding will be identical in the 2018-19 and the 2019-20 UPWP years with the following exceptions. We are updating and requesting changes to 5 of our non-reoccurring tasks, i.e. delete a completed linkage study, update 3 existing linkage studies, and add a new linkage study. These updates are described below:

1. Task 7.20 - Freemans Bridge Road Linkage Study. Delete this completed study.
2. Task 7.70 - Patroon Creek/Washington Avenue Corridor Study. Reduce funding to current balance to complete study.
3. Task 7.80 - Craig-Main Complete Streets Study. Reduce funding to current balance to complete study.
4. Task 7.90 - Hoosick Street Parkway Implementation Study. Reduce funding to current balance to complete study.
5. Tasks 7.30 - New Linkage Study. At the February 7th meeting, we will request that the Planning Committee approve adding the following new linkage study to the 2019-20 UPWP. This new study will add \$97,500 to the UPWP.

Albany Bicycle and Pedestrian Master Plan, City of Albany

Update the 2009 Bicycle Master Plan to reflect physical changes in the City and current industry standards while also integrating the needs of pedestrians to create a new Bicycle and Pedestrian Master Plan. The update will reassess the 2009 plan goals, update the City's vision for an improved bicycle and pedestrian network, identify gaps and opportunities for the cycling/pedestrian community and prioritize plan implementation in order to serve cyclists and pedestrians of varying demographics. The scope of work will include a review of existing plans and local policies, inventory and assessment of existing bicycle and pedestrian facilities and conditions, an extensive public participation program and the development of a plan with recommendations that consider infrastructure, safety, education, encouragement and policy enforcement.

This study is scheduled to be completed in September 2020.

Requested Consultant Total: \$90,000 (\$67,500 federal funds, \$22,500 local match). Requested CDTC Staff Technical Assistance: \$30,000.

Overall our programmed FHWA planning funds (our primary source of funding) in the 2019-20 UPWP would increase by \$15,000 because of the updates in the above linkage studies.