

**Capital District Transportation Committee  
2019-24 TIP Programming Capacity  
For Planning Committee Review at its February 27, 2019 Meeting**

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**Table A  
CDTC Planning Targets (Budget Estimates) Proposed by Region One**

<b>Fund Source</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>
NHPP	22.192	37.080	49.278	49.278	49.278	49.278	256.385
STP Flexible	24.791	8.291	7.867	7.867	7.867	7.867	64.549
STP Urban	6.162	8.272	9.675	9.675	9.675	9.675	53.135
HSIP Highway	4.799	2.641	2.668	2.668	2.668	2.668	18.112
STP NFA Bridges	0.746	1.080	0.350	0.350	0.350	0.350	3.226
CMAQ	2.492	4.930	0.000	0.000	0.000	0.000	7.422
<b>Total</b>	<b>61.183</b>	<b>62.295</b>	<b>69.838</b>	<b>69.838</b>	<b>69.838</b>	<b>69.838</b>	<b>402.829</b>

**Table B  
CDTC Programming in 2016-21 TIP (From CDTC Summary Table 1)**

<b>Fund Source</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>
NHPP	13.587	27.765	12.438				53.790
STP Flexible	9.136	7.954	0.000				17.090
STP Urban	16.436	9.353	0.000				25.789
HSIP Highway	4.689	1.103	0.000				5.792
STP NFA Bridges	0.746	1.080	0.000				1.826
CMAQ	2.492	4.930					7.422
<b>Total</b>	<b>47.086</b>	<b>52.185</b>	<b>12.438</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>111.709</b>

Notes for Table B

- 1) The last two years of the 2016-21 TIP are the first two years of the 2019-24 TIP.
- 2) Further cost increases to existing projects will decrease programming capacity.
- 3) Does not include funding for set-asides in the 16-21 TIP for which new funding has been programmed.
- 4) Includes changes to the 2016-21 TIP approved at the 2/7/19 meeting.

**Table C  
CDTC Available Programming (Table A - B)**

<b>Fund Source</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>
NHPP	8.605	9.315	36.840	49.278	49.278	49.278	202.595
STP Flexible	15.655	0.337	7.867	7.867	7.867	7.867	47.459
STP Urban	-10.274	-1.081	9.675	9.675	9.675	9.675	27.346
HSIP Highway	0.110	1.538	2.668	2.668	2.668	2.668	12.320
STP NFA Bridges	0.000	0.000	0.350	0.350	0.350	0.350	1.400
CMAQ	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total</b>	<b>14.097</b>	<b>10.110</b>	<b>57.400</b>	<b>69.838</b>	<b>69.838</b>	<b>69.838</b>	<b>291.120</b>

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**Table D  
Set-Asides for State Roads**

<b>Fund Source</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>
NHPP	0	17.220	20.695	20.695	20.695	20.445	99.750
STP Flexible	0	2.000	2.000	1.725	1.725	1.725	9.175
STP Urban	0	1.200	1.225	1.000	1.125	1.125	5.675
HSIP Highway	0	0.500	0.725	0.725	0.725	0.725	3.400
STP NFA Bridges	0	0.000	0.000	0.000	0.000	0.000	0.000
CMAQ	0	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total</b>	<b>0.000</b>	<b>20.920</b>	<b>24.645</b>	<b>24.145</b>	<b>24.270</b>	<b>24.020</b>	<b>118.000</b>

Notes: As approved on 2/7/19. This is a summary - distribution among projects is unknown.

**Table E  
Non-State Set-Asides**

<b>Fund Source</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>
NHPP		2.498	2.498	2.498	3.068	3.068	13.628
STP Flexible		4.178	4.178	4.178	3.808	3.808	20.148
STP Urban							0.000
HSIP Highway							0.000
STP NFA Bridges							0.000
CMAQ							0.000
<b>Total</b>	<b>0.000</b>	<b>6.675</b>	<b>6.675</b>	<b>6.675</b>	<b>6.875</b>	<b>6.875</b>	<b>33.775</b>

Note: RG29, RG103, RG130, RG131 & RG138, as approved on 2/7/19.

**Table F  
Funding Available for New Projects (Table C - D - E)**

<b>Fund Source</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>
NHPP	8.605	-10.402	13.648	26.086	25.516	25.766	89.217
STP Flexible	15.655	-5.840	1.689	1.964	2.334	2.334	18.137
STP Urban	-10.274	-2.281	8.450	8.675	8.550	8.550	21.671
HSIP Highway	0.110	1.038	1.943	1.943	1.943	1.943	8.920
STP NFA Bridges	0.000	0.000	0.350	0.350	0.350	0.350	1.400
CMAQ	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total</b>	<b>14.097</b>	<b>-17.485</b>	<b>26.080</b>	<b>39.018</b>	<b>38.693</b>	<b>38.943</b>	<b>139.345</b>