

**Capital District Transportation Committee  
2019-24 Transportation Improvement Program  
Fiscal Constraint Proposal Not in the April Mailout**

As part of the effort to make fiscal constraint adjustments to the draft 2019-24 TIP, NYSDOT Main Office provided feedback to Region One regarding the proposals in the mailout for the April Planning Committee meeting. To accommodate this, Region One proposes the following changes to the draft 2019-24 TIP project listings:

- 1) RG136 (1810.07, State Miscellaneous Pavement Maintenance Set-Aside): change all STP-Urb. to STP-Flex in years 1 through 4.
- 2) RG136 (1810.07, State Miscellaneous Pavement Maintenance Set-Aside): move \$3.355M NHPP from year four to year five.
- 3) RG134 (1808.98, State Bridge Miscellaneous Preservation Set-Aside): move \$2.0M NHPP from year four to year five.

This would result in the version of TIP Summary Table 4 shown below. CDTC spending over all fund sources combined for the first four years of the TIP combined, equals its total budget estimate for those years. Also, programming for individual fund sources would sum over four years to their respective budget estimates for Region One (but not CDTC).

**CDTC TIP Summary Table 4  
Fiscal Constraint By Fund Source By Program Year (2019-23)**

All funds are in matched millions of dollars.

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	1st Year: 2019-20		2nd Year: 2020-21		3rd Year: 2021-22		4rd Year: 2022-23		Total: 2019-23	
Fund Source	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity
National Hwy Performance Program	46.485	-3.086	49.678	-11.485	49.678	-0.340	49.678	10.942	195.519	-3.969
STP Flexible	24.346	10.769	8.067	0.157	8.067	-1.179	8.067	-0.395	48.547	9.352
STP Urban	-2.002	-11.855	9.675	7.629	9.675	4.407	9.675	-3.360	27.023	-3.179
HSIP Highway	3.951	2.348	3.268	1.277	3.268	-4.197	3.268	-1.307	13.755	-1.879
STP NFA Bridges	1.080	0	0.350	0.151	0.350	-0.826	0.350	0.350	2.130	-0.325
<b>Total</b>	<b>73.860</b>	<b>-1.824</b>	<b>71.038</b>	<b>-2.271</b>	<b>71.038</b>	<b>-2.135</b>	<b>71.038</b>	<b>6.230</b>	<b>286.974</b>	<b>0</b>
% Under/Over-programmed	--	2.5% over	--	3.2% over	--	3.0% over	--	8.8% under	--	0