



April 25, 2018

Mr. Michael Franchini, Executive Director  
 Capital District Transportation Committee  
 1 Park Place, Main Floor  
 Albany, NY 12205-2676

**RE: TIP T108, PIN CDTC108, TDM Multimodal Implementation**

Dear Mr. Franchini:

CDTA is submitting the proposed amendment to the 2016 – 2021 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

**TIP PROJECT NUMBER: T108, PIN CDTC108, TDM Multimodal Implementation**

**TIP PROJECT NUMBER: T57, PIN 1TR6.04, Preventive Maintenance**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- X Other

**EXPLANATION FOR CHANGE**

CDTA’s approved scope includes guaranteed ride home, transit pass subsidies, park & ride leases, vanpool, carshare, Try Transit, and the regional bikeshare network. The fund source (FHWA - STP Flex) permits these activities. These funds were flexed (transferred) from FHWA to FTA which changed eligibility requirements. Flexed (transferred) funds must follow FTA Section 5307 guidelines. CDTA was recently informed that some of the approved activities (transit pass subsidies, carshare, and the regional bikeshare network) are not covered under these guidelines. Therefore, this amendment, moves STP-Flex funds from T108 to T57 for preventive maintenance activities and commits CDTA (Local) funds to T108 to compensate for those STP-Flex funds.

The table below represents how activities will be funded and associated costs.

Scope Item	Proposed Fund Source	T108 Cost (\$M)	TIP Project	Reason Ineligible
Guaranteed ride home program	STP-Flex	0.020	T108	NA
Vanpool	STP-Flex	0.215	T108	NA
Transit pass subsidies	Local	0.350	T108	Ineligible for Section 5307
Park & ride leases	Local	0.215	T108	Requires FTA approval prior to entering into lease agreement
Capital carshare	Local	0.400	T108	Ineligible for Section 5307
Try Transit			Dropped	
Regional bikeshare network			T110	Bikes not permitted. Infrastructure allowable, but not worth breaking up project phases. Funded in T110

TIP Project	CURRENT TIP DATA			
	Amount (millions)	Fund Source	Phase	FFY
<b>T108</b>	1.2	STP - Flex	P	17-18

PROPOSED TIP DATA			
Amount (millions)	Fund Source	Phase	FFY
.235	STP - Flex	P	17-18
.965	Local	P	17-18

Construction funding for this project includes inspection (supervision):

yes  no  NA (please check one).

TIP Project	CURRENT TIP DATA			
	Amount (millions)	Fund Source	Phase	FFY
<b>T57*</b>	16.879	Section 5307	V	17-18

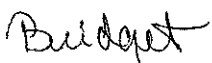
PROPOSED TIP DATA			
Amount (millions)	Fund Source	Phase	FFY
16.879	Section 5307	V	17-18
.965	STP - Flex	V	17-18

\*Only the affected element is shown. All others remain the same.

Construction funding for this project includes inspection (supervision):

yes  no  NA (please check one).

Sincerely,



Bridget A. Beelen  
Grants Manager

Cc: Philip Parella, Jr., Director of Finance, CDTA  
Ross Farrell, Director of Planning, CDTA