



Town of Sand Lake

Nancy Perry, Supervisor
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Sand Lake, New York 12153
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July 14, 2018

Mr. Michael V. Franchini
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, New York 12205-2676

RE: Proposed TIP Amendment
TIP Project No. R310 (NYSDOT PIN 170634)
Sand Lake Hamlets Sidewalk Enhancements

Dear Mr. Franchini:

We are requesting an amendment to the above referenced TIP project for consideration by the Planning Committee at the August 1, 2018 meeting.

This project was originally placed on the 2016-2021 TIP to design and construct new sidewalks and a multi-use path in the hamlets of Sand Lake and Averill Park, as well as replacement of sidewalk slabs in the hamlet of West Sand Lake. Since applying for this funding, the town has been impacted by unforeseen Town budget constraints from unrelated but very costly litigation. The town had anticipated that a significant amount of the 20% match would have to be in cash and current finances reflect that there is now far less available than envisioned in early 2016 when this application was submitted. As result, the town is reevaluating future projects. As part of that evaluation we have considered that a substantial part of this funding request was directed at the hamlet of Averill Park where the town is also considering future public water infrastructure. If this element of the project was put on hold, there is still an opportunity for sidewalks to be coordinated with the water infrastructure and avoid potential disruption of the newly installed sidewalks which could occur depending on design and layout.

The Town does not yet have a State and Local agreement obligating any funds. The Town had completed its consultant selection for services in early 2018 related to preliminary and final design, right-of-way acquisition, permitting, and construction inspection services. After this selection, but prior to contacting the selected consultant, the town determined that it would seek an amendment to the 2016 scope and budget.

Therefore, we are requesting to reduce the scope of this project in the following manner:

Summary of Scope Change

- Eliminate the design and construction of approximately 2,700 linear feet of sidewalks in the hamlet of Averill Park
- Eliminate the design and construction of 400 linear feet of multi-use path connector between the hamlets of Averill Park and Sand Lake.
- Increase in the number of pieces of sidewalk to be replaced in hamlet of West Sand Lake from 26 slabs to 43 slabs.

In addition to the sidewalk rehabilitation in West Sand Lake, the Town wishes to move forward with the design and construction of sidewalks in the hamlet of Sand Lake as proposed in the original TIP application.

As the scope of the project reduces the design and permitting activities, the Town believes it could still complete construction in 2019-20 as originally proposed, however we project that we would now obligate funds in 2018-19 rather than 2017-2018.

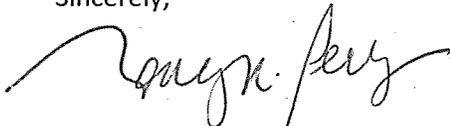
The proposed amendment is provided in detail in the table below:

Project: Sand Lake Hamlets Sidewalk Enhancements - R310 (PIN 176034)							
Current TIP Data				Proposed TIP Data			
Total Amount (\$)	Fund Source	Phase	Year	Total Amount (\$)	Fund Source	Phase	Year
0.17	STP-URBAN	Prelim. Des.	2017-18	0.045	STP-URBAN	Prelim. Des.	2018-2019
0.17	STP-URBAN	Detailed Des.	2017-18	0.045	STP-URBAN	Detailed Des.	2018-2019
0.143	STP-URBAN	Const. Insp.	2019-20	0.064	STP-URBAN	Const. Insp.	2019-2020
1.293	STP-URBAN	Construction	2019-20	0.585	STP-URBAN	Construction	2019-2020
1.776				0.739			

The Town Board met on June 13, 2018 at its business meeting and passed a resolution supporting the scope change. The resolution is attached.

I appreciate your patience and assistance as we have struggled with how to move forward with this much needed project amidst new fiscal constraints and working to stay within the tax cap. Please let me know if you need any additional information and I thank you in advance for considering the Town of Sand Lake's request.

Sincerely,



Nancy Perry, Supervisor
Town of Sand Lake