KATHY SHEEHAN
MAYOR

CITY OF ALBANY
POLICE DEPARTMENT
TRAFFIC ENGINEERING UNIT
10 ENTERPRISE DRIVE
ALBANY, NEW YORK 12204
TELEPHONE: (518) 434-5791
FAX: (518) 434-4315

ROBERT SEARS
ACTING CHIEF OF POLICE

July 23, 2017

Mr. Michael V. Franchini
Executive Director
Capital District Transportation Committee
One Park Place
Albany, New York 12205-2676

Re: TIP Amendment - PIN 1760.92
City of Albany PSAP
City of Albany, Albany County

Dear Mr. Franchini:

The City of Albany is submitting the following TIP amendment for consideration by the Planning Committee at its next scheduled meeting.

The amendment is proposed due to the following:

- ☒ New Project
- ☐ Scope Change
- ☐ Cost Change
- ☐ Schedule Change
- ☐ Other

Explanation for Requested Change:
In response to the PSAP solicitation as advertised by NYSDOT and subsequently awarded to the City of Albany. This amendment is being proposed to add this project to the current TIP. They project will be funded with SAFE-100 funds.

Project scope includes improvements to both signalized and unsignalized intersections on two corridors that have been identified with a number of personal injury and one fatal motor vehicle v. pedestrian crash. The corridors are, Henry Johnson Boulevard from Livingston Avenue to Sheridan Avenue and Clinton Avenue from TenBroeck Street to Manning Boulevard. Unsignalized intersection will receive treatments ranging from enhanced crosswalks and signs to RRFB installation. Signalized intersection will receive treatments ranging from enhanced crosswalks up to new traffic signal control equipment, pedestrian crossing signals, count down timers, and enhanced pedestrian push buttons. In addition to these two corridors, several standalone crossings around the City that have been identified in our proposal. These standalone crossing are unsignalized with pedestrian volumes, crashes and geometric issues. All of the improvements in this project will follow the guidance outlined in the NYS PSAP design manual.

(1760.92) – City of Albany PSAP:

Existing 2016-2021 TIP				Proposed 2016-2021 TIP			
Amount	Source	Phase	Year	Amount	Source	Phase	Year
$		C		$0.104 M	Safe-100	P	2018-2019
$		D		**$0.149 M**	Safe-100	D	2018-2019
$		C		**$1.011 M**	Safe-100	C	2019-2020
$		CI		**$0.222 M**	Safe-100	CI	2019-2020
$0.00				**$1.485 M** Total (2018-2020)			

Construction funding for this project includes inspection (supervision):
☐ Yes ☒ No ☐ NA (please check one).

As outlined in the PSAP solicitation information, we agree to the following conditions, which apply to the NYSDOT PSAP program:

1) Total project funding is capped. Cost overruns will be paid for with local funds.
2) Funding is from the statewide set-aside of HSIP funding specific to the PSAP program and are not from CDTC budget estimate funding.
3) There is no local match. These funds are 100% federal.
4) Project phases may be programmed between federal fiscal years 2018-2021.
5) Construction is to be completed by 12/31/2021.

If you have any questions or comments, please contact me at 518-434-5791 or Randy Milano at 518-427-7481 at your convenience.

Sincerely,

William E. Trudeau Jr.
Chief Supervisor of Traffic Engineering

cc: Randy Milano, City Engineer
Karen Hulihan, NYSDOT Program Development & Management