

Capital District Transportation Committee
Beyond Preservation vs. Preservation
Draft 2016-21 TIP

As of January 27, 2016

FFY TIP #	2017 BP	2017 Pres	2018 BP	2018 Pres	2019 BP	2019 Pres	3-yr Tot BP	3-yr Tot Pres	Comment
RG29		0.135		0.135		0.135	0.000	0.405	Project Dev.
RG103	0.750	0.250	0.750	0.250	0.750	0.250	2.250	0.750	Assume 1/4 pres
RG130	0.300	0.300	0.300	0.300	0.300	0.300	0.900	0.900	New Multimodal & TDM
RG131	2.740		2.740		2.740		8.220	0.000	New BRT Set-Aside
TBD		22.500		22.500		22.500	0.000	67.500	DOT Maintenance Total
T90	1.800						1.800	0.000	PE only (preservation?)
A487						2.000	0.000	2.000	"Minor" rehab
A526		2.040					0.000	2.040	Element specific bridge
A538		4.265					0.000	4.265	Per DOT letter
A539		2.875					0.000	2.875	Per DOT letter
A552	0.375						0.375	0.000	New sidewalk
A562		0.972					0.000	0.972	Element specific bridge
R195			4.850				4.850	0.000	cost is probably low
R287			0.199		1.210		1.409	0.000	Scope not defined
R289			0.040		0.726		0.766	0.000	Scope not defined
R297		0.550					0.000	0.550	Element specific bridge
R298		1.500					0.000	1.500	Element specific bridge
SA280		0.160					0.000	0.160	Signal, replacement?
SA281		0.115					0.000	0.115	Replace traffic signal
SA290	1.920						1.920	0.000	TAP. Bike trail
S204		2.551					0.000	2.551	Kings Road
S229	8.250						8.250	0.000	Safe-NY & NHPP funds
S231	1.202						1.202	0.000	TAP. Bike trail
S236		1.200					0.000	1.200	Element specific bridge
FFY Total	56.750		32.064		30.911		119.725		Programmed in draft
Totals	17.337	39.413	8.879	23.185	5.726	25.185	31.942	87.783	Programmed in draft
%	31%	69%	28%	72%	19%	81%	27%	73%	
Budget	12.7	50.8	12.7	50.8	12.7	50.8	38.1	152.4	Estimate by CDTC Staff ⁵
Balance	-4.6	11.4	3.8	27.6	7.0	25.6	6.2	64.6	Available to program

Notes:

- 1 2017 is FFY 2016-17, etc.
- 2 All federal highway fund sources are included
- 3 If a project adds capacity it counts as Beyond Preservation.
- 4 Preservation and Beyond Preservation percentages will change as costs change and as projects become better defined.
- 5 Beyond preservation is assumed to be 20% of the total available funding.