

APPENDIX F

ROUGH ORDER OF MAGNITUDE COST ESTIMATES

Cost Summary											
	Recommended Improvement	Cost	WZTC (5%)	Survey (10%)	Mob (4%)	Subtotal 1	Cont. (30%)	Subtotal 2	CI (9%)	Design (15%)	Total
Bikes	Shared-Use Lanes (Glen Avenue)	\$300,000	\$15,000	\$30,000	\$12,000	\$357,000	\$107,100	\$464,100	\$41,769	\$69,615	\$575,484
											Total
Reynolds to Ballston	Pedestrian Signal Upgrades / Curb Extensions, Crosswalks	\$100,000	\$5,000	\$10,000	\$4,000	\$119,000	\$35,700	\$154,700	\$13,923	\$23,205	\$191,828
	Mid-Block Crossings	\$50,000	\$2,500	\$5,000	\$2,000	\$59,500	\$17,850	\$77,350	\$6,962	\$11,603	\$95,914
	Sidewalks and Curb Ramps	\$900,000	\$45,000	\$90,000	\$36,000	\$1,071,000	\$321,300	\$1,392,300	\$125,307	\$208,845	\$1,726,452
	Bicycle / Pedestrian Amenities, Lighting	\$70,000	\$3,500	\$7,000	\$2,800	\$83,300	\$24,990	\$108,290	\$9,746	\$16,244	\$134,280
	Landscaping Improvements	\$30,000	\$1,500	\$3,000	\$1,200	\$35,700	\$10,710	\$46,410	\$4,177	\$6,962	\$57,548
	Gateway Treatments	\$50,000	\$2,500	\$5,000	\$2,000	\$59,500	\$17,850	\$77,350	\$6,962	\$11,603	\$95,914
	Pavement Rehabilitation	\$225,000	\$11,250	\$22,500	\$9,000	\$267,750	\$80,325	\$348,075	\$31,327	\$52,211	\$431,613
										Total	\$2,733,549
Ballston to Glen	Pedestrian Signal Upgrades / Curb Extensions, Crosswalks	\$100,000	\$5,000	\$10,000	\$4,000	\$119,000	\$35,700	\$154,700	\$13,923	\$23,205	\$191,828
	Mid-Block Crossings	\$50,000	\$2,500	\$5,000	\$2,000	\$59,500	\$17,850	\$77,350	\$6,962	\$11,603	\$95,914
	Curbed Median / Driveway Access	\$150,000	\$7,500	\$15,000	\$6,000	\$178,500	\$53,550	\$232,050	\$20,885	\$34,808	\$287,742
	Sidewalks and Curb Ramps	\$600,000	\$30,000	\$60,000	\$24,000	\$714,000	\$214,200	\$928,200	\$83,538	\$139,230	\$1,150,968
	Bicycle / Pedestrian Amenities, Lighting	\$45,000	\$2,250	\$4,500	\$1,800	\$53,550	\$16,065	\$69,615	\$6,265	\$10,442	\$86,323
	Landscaping Improvements	\$50,000	\$2,500	\$5,000	\$2,000	\$59,500	\$17,850	\$77,350	\$6,962	\$11,603	\$95,914
	Pavement Rehabilitation	\$175,000	\$8,750	\$17,500	\$7,000	\$208,250	\$62,475	\$270,725	\$24,365	\$40,609	\$335,699
	Access Consolidation	\$150,000	\$7,500	\$15,000	\$6,000	\$178,500	\$53,550	\$232,050	\$20,885	\$34,808	\$287,742
										Total	\$2,340,302
										Grand Total	\$5,649,335