

REVISED PRIORITY OF CDTC FAUS PROJECTS

ALBANY CO.	cost (millions)	RENSSELAER CO.	cost (millions)	SCHENECTADY CO.	cost (millions)
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FIRST PRIORITY

Central Ave. Topics (A-1)	0.10	Troy CBD - Federal St. (R-1)	\$1.0	Maple Ave-Glenridge Rd. (S-1)	\$0.02
System Wide Computer	0.25	Northern Drive (R-2)	0.4	Balltown Rd-Union St. to	
Krumkill Road (A-3)	0.35	Routes 9 & 20 (R-3)	1.215	Crosstown (S-2)	0.5
Rt. 9 - Latham (A-4)	1.10	Routes 7 & 40 (15th St) (R-4)	0.175	Schenectady Crosstown (S-3)	0.3
Rt. 5 - Colonie and				Routes 7 & 158 (S-4)	0.2
Niskayuna (A-5)	<u>1.112</u>			Michigan & Brandywine Ave. (S-5)	<u>0.3</u>
TOTAL	<u>\$2.912</u>	TOTAL	<u>\$2.79</u>	TOTAL	<u>\$1.32</u>

TOTAL FIRST PRIORITY - \$7.022

SECONDARY PRIORITY

Route 378 over (A-6)		Pawling, Spring & Maple Aves.		Schenectady Topics	
D & H RR	\$0.590	(R-5)	\$0.325		\$1.0
Planning/Design for		Rensselaer Railroad Station			
improvements in Rt. 9-9W		Parking Lot (R-6)	0.200		
(including Northern Blvd)	0.448				
Corridor (A-7)					
Colonie Topics	<u>0.25</u>				
TOTAL	<u>\$1.288</u>	TOTAL	<u>\$0.525</u>	TOTAL	<u>\$1.0</u>

TOTAL SECONDARY PRIORITY - \$2.613

\$0.8 Million Allocated to cost increases

TOTAL PROGRAM (3 years) - \$10.635

ALTERNATES

Colonie Topics	\$2.5	Columbia St - Rensselaer (R-7)	\$1.9	Balltown Rd - Aqueduct to	
		5th Ave - Middleburg (R-8)	0.2	Riverview Rd. (S-7)	\$1.5
		Congress, Ferry & Pawling Ave.			
		(R-9)	<u>0.45</u>		
TOTAL	<u>\$2.5</u>	TOTAL	<u>\$2.55</u>	TOTAL	<u>\$1.5</u>

May 14, 1975