

## #84, CDTC SPOT IMPROVEMENT PROGRAM (RG41)

<p><b>LOCATION:</b> CDTC Area  <b>DESCRIPTION:</b> Increase the program budget per New Visions 2030 from \$100,000/year to \$150,000/year over the five year TIP. This would reflect the regional commitment to bicycle and pedestrian related projects that improve accessibility and enhance safety.  <b>CATEGORY:</b> Regional Set-aside  <b>COST:</b> \$0.75M (\$0.15 M/YR over 5 years) <b>LIFE:</b>  <b>SPONSOR:</b> TBD (local)  <b>CURRENT CONDITION:</b>  <b>FUNCTIONAL CLASS:</b> Will vary  <b>AADT:</b> Will vary  <b>ON PRIORITY NETWORK(S):</b> Varies</p>	<table border="1"> <thead> <tr> <th><b>BENEFIT/COST RATIO</b></th> <th><b>N/A</b></th> </tr> </thead> <tbody> <tr> <td>TOTAL BENEFITS (\$k/yr)</td> <td>\$ 0</td> </tr> <tr> <td>SAFETY</td> <td>\$0</td> </tr> <tr> <td>TRAVEL TIME</td> <td>\$0</td> </tr> <tr> <td>OPERATING/ENERGY*</td> <td>\$0</td> </tr> <tr> <td>ENERGY/USER</td> <td>\$0</td> </tr> <tr> <td>LIFE CYCLE VALUE</td> <td>\$0</td> </tr> <tr> <td>OTHER</td> <td>\$0</td> </tr> <tr> <td><b>ANNUALIZED COST (\$k/yr)</b></td> <td><b>\$150</b></td> </tr> </tbody> </table> <p>*includes gasoline usage and ownership costs</p>	<b>BENEFIT/COST RATIO</b>	<b>N/A</b>	TOTAL BENEFITS (\$k/yr)	\$ 0	SAFETY	\$0	TRAVEL TIME	\$0	OPERATING/ENERGY*	\$0	ENERGY/USER	\$0	LIFE CYCLE VALUE	\$0	OTHER	\$0	<b>ANNUALIZED COST (\$k/yr)</b>	<b>\$150</b>
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**CONGESTION RELIEF:** Benefits would derive from removal of gaps in regional bike/ped system, thereby enhancing use of alternative modes.  
**AIR QUALITY BENEFIT:** Same as above  
**ENVIRONMENTAL MITIGATION:** N/A  
**REGIONAL SYSTEM LINKAGE:** Spot Improvements address problems at intersections, short lengths of roadway, or single destinations. These projects bridge physical or functional gaps in the system, providing regional system continuity.

**LAND USE COMPATIBILITY (PLANNED OR EXISTING):** Consistent with New Visions 2030 principles and strategies, funded projects integrate land use with transportation  
**CONTRIBUTION TO COMMUNITY OR ECONOMIC DEVELOPMENT:** projects enhancing use of alternative modes foster quality communities  
**ENVIRONMENTAL JUSTICE:** N/A  
**BUSINESS OR HOUSING DISLOCATIONS:** Due to low cost nature of project funded through this set-aside, none are anticipated

<p><b>FACILITATES:</b>  <b>BICYCLING</b> – Primary objective  <b>WALKING</b> - Primary objective</p>	<p><b>TRANSIT USE</b> – Secondary objective  <b>GOODS MOVEMENT</b> – N/A  <b>INTERMODAL TRANSFERS</b> - Y</p>
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**SPONSOR PRIORITY:** None specified  
**SCREENING ISSUES:** None  
**OTHER CONSIDERATIONS:** None