

#83, REGIONAL OPERATIONS SUPPORT INITIATIVE

<p>LOCATION: CDTC Area</p> <p>DESCRIPTION: Regional commitment of CDTC staff/consultant resources to develop corridor and small area specific operations plans, support operating entities with developing improved operating agreements, procedures and protocols, assist with the system design of regional traveler information systems and to work with the Regional Operations Committee to articulate and recommend "operating principles" for adoption by CDTC to serve as regional policy.</p> <p>CATEGORY: Regional Set-aside</p> <p>COST: \$7.5 M (\$1.5M/YR over 5 years) LIFE:</p> <p>SPONSOR: CDTC for solicitation guidelines/materials; Implementation Sponsor - TBD (NYSDOT or other)</p> <p>CURRENT CONDITION: N/A</p> <p>FUNCTIONAL CLASS: Will vary</p> <p>AADT: Will vary</p> <p>ON PRIORITY NETWORK(S): ITS</p>	<table border="1"> <thead> <tr> <th>BENEFIT/COST RATIO</th> <th>N/A</th> </tr> </thead> <tbody> <tr> <td>TOTAL BENEFITS (\$k/yr)</td> <td>\$ 0</td> </tr> <tr> <td>SAFETY</td> <td>\$0</td> </tr> <tr> <td>TRAVEL TIME</td> <td>\$0</td> </tr> <tr> <td>OPERATING/ENERGY*</td> <td>\$0</td> </tr> <tr> <td>ENERGY/USER</td> <td>\$0</td> </tr> <tr> <td>LIFE CYCLE VALUE</td> <td>\$0</td> </tr> <tr> <td>OTHER</td> <td>\$0</td> </tr> <tr> <td>ANNUALIZED COST (\$k/yr)</td> <td>\$1.5M</td> </tr> </tbody> </table> <p>*includes gasoline usage and ownership costs</p>	BENEFIT/COST RATIO	N/A	TOTAL BENEFITS (\$k/yr)	\$ 0	SAFETY	\$0	TRAVEL TIME	\$0	OPERATING/ENERGY*	\$0	ENERGY/USER	\$0	LIFE CYCLE VALUE	\$0	OTHER	\$0	ANNUALIZED COST (\$k/yr)	\$1.5M
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CONGESTION RELIEF: Improved operations will contribute to congestion relief and are an important component of CDTC's Congestion Management Process

AIR QUALITY BENEFIT: Improved operations will provide an air quality benefit

ENVIRONMENTAL MITIGATION: N/A

REGIONAL SYSTEM LINKAGE: Would support the CDTC/NYSDOT regional operations efforts.

LAND USE COMPATIBILITY (PLANNED OR EXISTING): Initiative supports New Visions 2030 plan emphasis on Operations and Management and the CDTC Congestion Management Process

CONTRIBUTION TO COMMUNITY OR ECONOMIC DEVELOPMENT: Improved traffic flow would support economic development.

ENVIRONMENTAL JUSTICE: N/A

BUSINESS OR HOUSING DISLOCATIONS: N/A Improved operations may reduce need for capacity improvements which could have impact on business/housing dislocations

<p>FACILITATES:</p> <p>BICYCLING – Not a primary objective</p> <p>WALKING - Not a primary objective</p>	<p>TRANSIT USE – Important objective</p> <p>GOODS MOVEMENT – Important objective</p> <p>INTERMODAL TRANSFERS - Important objective</p>
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SPONSOR PRIORITY: None specified

SCREENING ISSUES: None

OTHER CONSIDERATIONS: None