Capital District Transportation Committee

June 7, 2019

Amendments to the 2016-21 TIP

At its June 6, 2019 meeting, CDTC made the following amendments to the Transportation Improvement Program (TIP). Note that any changes made to the 2016-21 TIP were later included in the 2019-24 TIP as needed.

TAP and CMAQ

NYSDOT conducted a statewide solicitation and review of applications for federal TAP and CMAQ funding and chose some projects in the CDTC programming area for funding. This is reflected in amendments one thru six below. In order to include funding in FFY 2018-19, the projects need to be included in the current (at the time) TIP (2016-21).

1. A588, 1051.82, Albany Skyway, City of Albany

This project is already on the 2016-21 TIP, so the funding proposed by NYSDOT is in addition to what is already on the TIP and will provide funds for bike/ped amenities.

TIP Project	Phase	Fund Source	Previous Year	New Year	Previous Amount	New Amount
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A588, Albany	D	Demo.	18-19	18-19	\$0.300M	\$0.600M
Skyway	С	Demo.	18-19	19-20	2.850	2.550
	С	TAP		19-20		6.250

2. A601, 1761.68, Delaware Avenue: Mill & Fill, Complete Streets & Road Diet, Town of Bethlehem

This project was added to the Draft 2019-24 TIP during the TIP Update. But since this adds funding to the 2018-19 FFY, the project needs to be added to the 2016-21 TIP. The funding below will replace that of the Draft 2019-24 TIP. The mill & fill will be paid for from the NYSDOT pavement preservation set-aside, RG136.

TIP Project	<u>Phase</u>	Fund <u>Source</u>	Year	Amount
A601, Delaware Ave. Mill & Fill & Road Diet	P D I R C	TAP TAP TAP TAP TAP	18-19 18-19 18-19 20-21 20-21	\$0.320M 0.160 0.005 0.045 3.110

3. R345, 1761.83, Rensselaer Bicycle & Pedestrians Access Improvements, City of Rensselaer

This project, new to the 2016-21 TIP, will provide a 1.8 mile paved, off-road trail through "The Hollow" and 0.81 miles of onroad sharrows & signage. It includes pedestrian crossing improvements at five intersections.

TIP Project	Phase	Fund Source	Year	Amount
R345, Rensselear	Р	TAP	18-19	\$0.155M
Bike/Ped Access	D	TAP	18-19	0.155
	С	TAP	20-21	2.760

4. S267, 1761.82, NY 5S Bike/Ped Improvements, Town of Rotterdam

This project, new to the 2016-21 TIP, is on NY 5S from NY 103/Bridge Street to Parkis Street and on Iroquois Street. It includes a concrete sidewalk, paved and colored bike lanes, high-visibility crosswalks, signs, sharrows, interpretive signage, and landscaping.

TIP Project	Phase	Fund Source	Year	Amount	
S267, NY 5S Bike/Ped Improvements	P S D	TAP TAP	19-20 19-20	\$0.143M 0.143	
	С	TAP	20-21	2.469	

5. S268, 1761.84, Washington Avenue Bike/Ped Connection, Village of Scotia

This project is new to the 2016-21 TIP. It includes a multi-use path, sidewalk & crosswalks connecting residential neighborhoods

to the Collins Lake access area and to an existing trail connector.

TIP Project	Phase	Fund <u>Source</u>	Year	Amount
S268, Washington Ave.	. P	TAP	18-19	\$0.040M
Bike/Ped Connection	D	TAP	18-19	0.150
	С	TAP	20-21	0.701

6. S269, 1761.86, Rosendale Road/Old River Road Intersection Improvements

This project is new to the 2016-21 TIP and includes traffic signals, wider travel lanes and shoulders, and turn lanes. It also provides standard stopping sight distances and wider areas for errant vehicles.

TIP Project	Phase	Fund <u>Source</u>	Year	Amount
S269, Rosendale Road/ Old River Road Intersection Impr.	P D I R C	CMAQ CMAQ CMAQ CMAQ CMAQ	18-19 18-19 18-19 20-21 20-21	\$0.125M 0.140 0.040 0.210 1.778

Amendments to Some Transit Projects

CDTA proposed amendments seven thru thirteen, below, to the 2016-21 Transportation Improvement Program (TIP) for the FFY 2018-19. For amendments seven thru thirteen, only the elements changing are shown. All others remain the same. For future reference, these amendments were not proposed to the Planning Committee before the Policy Board.

7. T17, 1820.48, Transit Bus Replacement/Expansion

These changes free up Section 5307 funds for T57, add estimated Section 5339 for the Saratoga Springs area, and replaces \$0.959M Section 5339 funding with Section 5339 LoNo (designated for low or no-emission buses) freeing some Section 5339 funds.

TIP Project	Year	Phase	Fund <u>Source</u>	Previous <u>Amount</u>	New <u>Amount</u>
T17, Bus	18-19	V	Sec 5307	\$4.011M	
Replacement/	18-19	V	Sec 5339	1.427	\$1.389M
Expansion	18-19	V	5339-Sar		.128

8. T57, 1TR6.04, Preventive Maintenance

<u>TIP Project</u>	Year	Phase	Fund Source	Previous <u>Amount</u>	New <u>Amount</u>
T57, Prevnt- ive Maintenance	18-19	v	Sec 5307	\$9.562M	\$15.930M

9. T6B, 1820.37, STAR Buses Replacement and Expansion

These changes are mostly a change in fund source.

TIP Project	Year	Phase	Fund <u>Source</u>	Previous Amount	New Amount
T6B, STAR Bus Replacement/ Expansion	18-19 18-19	V V	Sec 5307 Sec 5339	\$0.400M 	 \$0.640M

10. T72, 1820.61, Safety and Security

This is a change in fund source.

TIP Project	Year	Phase	Fund Source	Previous Amount	New Amount
T72, Safety	18-19	V	Sec 5307	\$0.200M	
& Security	18-19	V	Local		\$0.200M

11. T14B, CDTC.08, Transit Operations Support for Saratoga Service: Preventive Maintenance

Programming is being changed to reflect the actual apportionment.

TIP Project	Year	Phase	Fund Source	Previous <u>Amount</u>	New <u>Amount</u>
T14B, Operating Support for	18-19	V	5307-S	\$1.328M	\$1.405M
Saratoga Springs					

12. T16, 1821.80, Transit Support Vehicles

<u>TIP Project</u>	Year	Phase	Fund <u>Source</u>	Previous <u>Amount</u>	New <u>Amount</u>
T16, Transit Support Vehicles	18-19	V	Sec 5339		\$0.200M

13. T9, Facility Improvements

This project was on the TIP from 1977 to 2013. This amendment adds it back to the TIP, for bus washer renovations.

TIP Project	Year	Phase	Fund Source	Previous Amount	New Amount
T9, Facility Improvements	18-19	F	Sec 5339		\$0.450M

Durable Pavement Markings on the Thruway

NYSDOT, on behalf of the Thruway, proposed adding the below project to the 2016-21 Transportation Improvement Program (TIP). For future reference, this amendment was not proposed to the Planning Committee before the Policy Board. Note that the below change was later included in the 2019-24 TIP, in the committed period (outside the five-year program).

14. RG144, TWSE.19, Durable Pavement Markings on the NYS Thruway

This is a new project that will provide funding for durable pavement markings on the NYS Thruway in FFY 2018-19. The project limits extend outside the Capital District area, but the funding shown in the CDTC TIP only shows the funds expected to be spent in the CDTC area. The funding comes from the statewide federal funds and does not count against CDTC's fiscal constraint.

<u>TIP Project</u>	Year	Phase	Fund Source	Amount
Durable Pavement Markings on NYS TWY	18-19	С	NHPP-NY	\$0.070M