

Amendments to the 2016-21 TIP

At its February 7, 2019 meeting, the CDTC Planning Committee made the following amendments to the Transportation Improvement Program (TIP).

1. A579, 1760.33, Watervliet Bike Path, City of Watervliet

This project received a scope change and accompanying cost increase. The scope changes a bike path that is partial cycle track and partial sharrows to partial cycle track and partial off-road.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
A579, Watervliet Bike Path	P	STP-Urb.	17-18	\$0.025M	\$0.025M
	P	STP-Urb.	18-19	---	0.025
	D	STP-Urb.	17-18	0.025	0.025
	D	STP-Urb.	18-19	---	0.016
	C	STP-Urb.	18-19	0.455	1.235

2. A572, 1051.77, I-787 NB Ramp over the SME to SME WB: Element Specific Repairs

Additional costs (replacement of overhead signs and challenges of working near the South Mall Expressway) were discovered during design that resulted in the below cost increase.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
A572, I-787 NB Ramp over SME	P	NHPP	18-19	18-19	\$0.450M	\$0.450M
	D	NHPP	18-19	18-19	0.450	0.450
	C	NHPP	19-20	19-20	8.139	10.639

3. SA302, 1760.56, CR 13 (Barkersville Fayville Road) over Cadman Creek: Bridge Replacement

It was discovered that right-of-way and additional construction funds are needed.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
SA302. CR13 over Cadman Creek Replacement	P	STP-Off	17-18	17-18	\$0.080M	\$0.080M
	D	STP-Off	17-18	17-18	0.080	0.080
	I	STP-Off	---	18-19	---	0.010
	R	STP-Off	---	18-19	---	0.010
	C	STP-Off	19-20	19-20	0.731	1.080

4. S204, 1758.95, Kings Road (CR 65) over CSX: Bridge Replacement

This project requires about \$0.300M additional funds to complete the original scope. But an additional \$1.200M are also now provided in order to provide shoulders wide enough to accommodate bicycles.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
S204, Kings Road Bridge	P	STP-Urb.	17-18	\$0.240M	\$0.240M
	D	STP-Urb.	17-18	0.293	0.293
	I	STP-Urb.	17-18	0.012	0.012
	R	STP-Urb.	18-19	0.008	0.008
	C	STP-Urb.	19-20	3.820	5.320