

### **Amendments to the 2010-15 TIP**

At its August 3, 2011 meeting, the CDTC Planning Committee made the following amendments to the Transportation Improvement Program.

#### **1. R240 (1755.20), Brookside Avenue over Wynantskill**

A updated cost estimate resulted in a need for additional construction funds and a small amount of right-of-way funds.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
R240, Brookside	D	HBRR	08-10	\$0.189M	\$0.109M
Ave. Over	P	HBRR	08-10	0.100	0.180
Wynantskill	C	HBRR	11-12	1.015	1.400
	I	HBRR	10-11	--	0.017
	R	HBRR	11-12	--	0.023

#### **2. R198 (1754.70), New Sidewalks on the East Side of Brookside Avenue**

The scope of the project has been reduced, as the sidewalks at the intersection of Pershing/Peck have been removed from the scope. The new cost did not require an amendment, but is shown below.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
R198, Sidewalks on	P	STP-Flex	08-10	\$0.020M	\$0.020M
The East Side of	D	STP-Flex	08-10	0.019	0.019
Brookside Avenue	D	STP-Flex	10-11	--	0.036
	C	STP-Flex	11-12	0.043	0.225

#### **3. Planning Committee Actions Required for Offsets**

NYSDOT Region One staff and CDTC staff produced a list of projects requiring offsets for the STIP and a list of projects that may be able to provide those offsets. Some of those offsets required Planning Committee amendments, the details of which are shown below. The amendment to R195 is a correction, as the funds were obligated in the previous year. The

amendments to SA220 and S177 reflect new construction estimates and do not reflect a reduction in CDTC's commitment to the projects (or phases). Only the affected phases show in the funding information below. All other phases remain the same.

<b>PIN</b>	<b>TIP #</b>	<b>Description</b>	<b>Source</b>	<b>Phase</b>	<b>Previous Amount</b>	<b>New Amount</b>	<b>Decrease</b>
1756.40	SA220	Stewart Dam Road	HBRR	C	3.894	3.324	0.570
1754.59	R195	So. Troy Industrial Park Rd	STP-Flex	P	1.250	0.000	1.250
1757.16	S177	Erie Blvd	NHS	C	8.940	7.721	1.219