

Amendments to the 2010-15 TIP

At its July 11, 2012 meeting, the CDTC Planning Committee approved the following amendments to the Transportation Improvement Program (TIP).

1. T87, Park & Ride Lot Signage

Project T85 (Park & Ride Lots Study) had funds leftover after its completion, which return to RG1 from which they were drawn. T87 is being added as a drawdown on RG1 (Park & Ride Lots). T87 will implement one of the recommendations from the study: implementation of highway signs, wayfinding signs and signs at the lots. Since the funds from T85 are already in approved in an FTA grant in the 2008-10 period, they will remain in that period in T87.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>New Year</u>	<u>Previous Amount</u>
T87 Park & Ride	F	CMAQ	08-10	\$0.032M
Lot Signs	F	CMAQ	12-13	0.142

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
T85, Park & Ride Lots Study	F	CMAQ	08-10	\$0.300M	\$0.268M

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
RG1, Park & Ride Lots	F	CMAQ	12-13	\$0.300M	\$0.158M
Set-Aside	F	CMAQ	13-14	\$0.300	\$0.300
	F	CMAQ	14-15	\$0.190	\$0.190

2. A464 (1757.32), Helderberg Hudson Rail Trail

The original scope for this project would require a large cost increase due to some unforeseen conditions. Instead, the project sponsor proposed a scope change and a modest increase in cost (mostly for engineering).

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
A464, Helderberg	P	CMAQ	08-10	\$0.266M	\$0.266M
Hudson Rail Trail	D	CMAQ	08-10	0.166	0.166
	I	CMAQ	08-10	0.018	0.018
	D	CMAQ	11-12	---	0.340
	I	CMAQ	11-12	---	0.050
	C	CMAQ	12-13	2.500	2.728